

Notes regarding DNCR Annual Fee Report - FY 2020-21

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) Parks, Aquariums, and the Zoo do not charge admission fees to school groups.

- Museum of History, Museum of Art, and Museum of Natural Sciences do not charge admission fees. Visitation figures for each division represent total of all sites.
- 3)

FY 2020-21 Fee Report

Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	CAROLINA BEACH		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,623,731			
			FY2021 # of Days Open to Visitors	361			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
dock rental fees	Transient, overnight: \$33, Monthly: \$285-\$435, Annual: \$2,825-\$4,525	\$ 231,399.99	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 304,595.77	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 79,246.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 650.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ -	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Cliffs of the Neuse		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	379,395			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ -	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 126,404.05	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 30,018.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,680.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 90.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 270.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Fort Fisher		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,337,638			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
special activity permits	\$45-\$225	\$ 2,250.00	OPERATIONS	N/A	N/A	N/A	
vehicle access fee	Daily: \$20, Weekend: \$30, Annual \$150	\$ 1,137,768.99	OPERATIONS	N/A	N/A	N/A	

Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Fort Macon		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,206,759			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathroom_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 2,970.49	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,070.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Goose Creek		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	312,582			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 197,501.05	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 41,494.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 450.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 755.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 45.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 367.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Hammocks Beach		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	232,106			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 27,462.99	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 660.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 370.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 44,027.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Jockey's Ridge		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	2,257,126			
			FY2021 # of Days Open to Visitors	364			

Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Picnic Shelter Rentals	\$55-\$105	\$ 275.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,730.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Merchants Millpond		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	237,119			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 53,505.45	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 325.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 480.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 16,528.43	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 45.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Pettigrew		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	72,990			
			FY2021 # of Days Open to Visitors	359			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 38,771.02	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	\$ 3,830.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 55.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 48.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Haw River		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	64,132			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
shelters/other group facilities	\$52-\$157	\$ 42,683.20	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 35.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Mayo River		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	169,099			
			FY2021 # of Days Open to Visitors	350			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 636.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,320.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 270.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Chimney Rock		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	400,667			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change

special activity permits	\$45-\$225	\$ 5,500.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Carvers Creek		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	122,360			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
special activity permits	\$45-\$225	\$ 625.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Grandfather Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	101,096			
			FY2021 # of Days Open to Visitors	358			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 24,581.95	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 275.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 48.08					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Eno River		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	850,104			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 25,022.18	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 3,540.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 390.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 39.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Jones Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	145,054			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 74,499.87	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 375.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 2,262.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 758.77	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 135.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 430.00					

Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lake Waccamaw		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	193,250			
			FY2021 # of Days Open to Visitors	361			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 8,296.84	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	\$ 34,885.01	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 225.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Medoc Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	194,478			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 111,580.27	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 2,650.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 245.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Raven Rock		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	369,596			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 117,784.99	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 53,781.00					
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,760.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 90.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Singletary Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	25,289			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
cabin rentals	Cabins: \$55/day, Mess Hall: \$95/day, Camp \$120-\$450	\$ -	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
pier permits	\$15-\$150	\$ 35,885.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 140.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Weymouth Woods		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	170,641			
			FY2021 # of Days Open to Visitors	363			

Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Auditorium/Classroom Rentals	\$52-\$157	\$ 175.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 241.58	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ -					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	William B Umstead		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,246,436			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 41,335.91	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Cabins: \$55/day, Mess Hall: \$95/day, Camp \$120-\$450	\$ 8,504.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 11,385.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,840.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ -	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lumber River		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	136,144			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 16,228.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 1,505.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,800.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Crowders Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	914,013			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 22,337.54	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 105.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,820.00	OPERATIONS	N/A	N/A	N/A	

gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 110.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lake Norman		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	781,940			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathroom_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 13,644.22	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 188,047.98	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 43,744.00	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ 239.00	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 4,875.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 9,773.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 3,126.87	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,293.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 990.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Hanging Rock		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	930,183			
			FY2021 # of Days Open to Visitors	360			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathroom_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 32,842.21	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 233,500.80	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517 week	\$ 258,481.72	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 4,990.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 945.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Lake James		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	557,726			
			FY2021 # of Days Open to Visitors	364			

Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathhouse_ and_ swimming_ fees	Daily: \$325	\$ 4,040.00	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 194,794.15	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 7,665.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 9,639.89	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 7,175.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ -					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Morrow Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	576,427			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ -	OPERATIONS	N/A	N/A	N/A	
campsite rentals	\$12-\$142	\$ 256,449.38	OPERATIONS	N/A	N/A	N/A	
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 127,521.04	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 450.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 4,971.00	OPERATIONS	N/A	N/A	N/A	
equipment rentals	\$7-\$30	\$ 10,488.60	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,325.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 519.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Mount Jefferson		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	180,642			
			FY2021 # of Days Open to Visitors	362			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
Picnic Shelter Rentals	\$55-\$105	\$ 810.69	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 135.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Mount Mitchell		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	443,726			
			FY2021 # of Days Open to Visitors	270			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 30,644.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 2,475.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 875.00	OPERATIONS	N/A	N/A	N/A	

Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	New River		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	282,348			
			FY2021 # of Days Open to Visitors	361			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 193,221.84	OPERATIONS	N/A	N/A	N/A	
Auditorium/Classroom Rentals	\$52-\$157		OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 2,046.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 669.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ -	OPERATIONS	N/A	N/A	N/A	
Division	Parks		FY2021 Fee-paid Visitation	-			
Site	Pilot Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,311,203			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 42,117.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 9,115.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	South Mtns		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	535,591			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142, Horse stalls: \$12-17/day	\$ 195,050.64	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 3,201.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 675.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 130.00					
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Stone Mtn		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	480,725			
			FY2021 # of Days Open to Visitors	359			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 459,028.25	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 3,580.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,175.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 5.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Gorges		FY2021 Fee-waived Visitation	-			

			FY2021 Total Visitation	228,292			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 8,424.31	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 315.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 343.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Elk Knob		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	59,568			
			FY2021 # of Days Open to Visitors	363			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 1,782.35	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 90.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Dismal Swamp		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	190,163			
			FY2021 # of Days Open to Visitors	352			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
equipment rentals	\$7-\$30	\$ -	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 70.00	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Falls Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,369,250			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 1,142,800.68	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 9,260.00	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 53,160.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 2,545.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 442,471.54	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Jordan Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,355,798			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 2,148,755.91	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 16,562.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 1,490.00	OPERATIONS	N/A	N/A	N/A	

gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 454,739.36	OPERATIONS	N/A	N/A	N/A	
Division	PARKS		FY2021 Fee-paid Visitation	-			
Site	Kerr Lake		FY2021 Fee-waived Visitation	-			
			FY2021 Total Visitation	1,158,581			
			FY2021 # of Days Open to Visitors	364			
Fee	Fee Amount	Total Collected	Use of Funds	Changed during FY2020?	Explanation of Change	Plans to change in FY2021?	Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 1,552,769.93	OPERATIONS	N/A	N/A	N/A	
Community Building Rentals	\$195	\$ 11,286.25	OPERATIONS	N/A	N/A	N/A	
Picnic Shelter Rentals	\$55-\$105	\$ 8,889.00	OPERATIONS	N/A	N/A	N/A	
special activity permits	\$45-\$225	\$ 4,525.00	OPERATIONS	N/A	N/A	N/A	
gate admission & ferry fees	Parking \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Ferry Annual: \$90	\$ 70,038.97	OPERATIONS	N/A	N/A	N/A	

HISTORIC SITES - Annual Legislative Fee Report FY 2020-21

Division	Historic Sites
Site	Alamance

FY2021 Fee-paid Visitation	280
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	9,491
FY2021 # of Days Open to Visitors	240

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Guided Tour - Adult	\$2.00	\$ 402.00	Deposit in Revenue Fund	No	N/A	No	N/A
Guided Tour - Child	\$1.00	\$ 79.00	Deposit in Revenue Fund	No	N/A	No	N/A

Division	Historic Sites
Site	Aycock Birthplace

FY2021 Fee-paid Visitation	121
FY2021 Fee-waived Visitation	2,463
FY2021 Total Visitation	2,584
FY2021 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	\$15 to \$350	\$ 195.00	Education, Maintenance, Operations	No		No	
Registration Fees	\$2 to \$40	\$ 60.00	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 to \$2	\$ 192.76	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Bath

FY2021 Fee-paid Visitation	321
FY2021 Fee-waived Visitation	9,296
FY2021 Total Visitation	9,617
FY2021 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 to \$500	\$ 6,685.00	Education, Maintenance, Operations	No		Yes	Wedding fee increase
Gate/Admission Fees	\$1, \$2, \$4	\$ 1,135.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Bennett Place

FY2021 Fee-paid Visitation	753
FY2021 Fee-waived Visitation	12,150
FY2021 Total Visitation	12,903
FY2021 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$1.00	\$ 26.82	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 - \$2	\$ 1,172.88	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Bentonville

FY2021 Fee-paid Visitation	2,576
FY2021 Fee-waived Visitation	47,491
FY2021 Total Visitation	49,081
FY2021 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
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Rental of Real Property	\$50 per acre	\$ 33,255.00	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1.00	\$ 15.92	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 - \$2 per person	\$ 1,921.28	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Brunswick Town

FY2021 Fee-paid Visitation	121
FY2021 Fee-waived Visitation	34,646
FY2021 Total Visitation	34,767
FY2021 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	\$500.00	\$ 500.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	CHB

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	14,969
FY2021 Total Visitation	14,969
FY2021 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
For-profit rentals	\$50/hour	\$2,375.00	Operations	no	n/a	no	n/a

Division	Historic Sites
Site	CSS Neuse & Gov Caswell Memorial

FY2021 Fee-paid Visitation	5,147
FY2021 Fee-waived Visitation	350
FY2021 Total Visitation	5,497
FY2021 # of Days Open to Visitors	206

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	Office Rental: \$873.17 per month; Special Event Rentals: \$50 - \$200 for 2 hour blocks	\$ 12,951.21	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1 to \$5	\$ 9,463.22	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Duke Homestead

FY2021 Fee-paid Visitation	886
FY2021 Fee-waived Visitation	8,450
FY2021 Total Visitation	9,336
FY2021 # of Days Open to Visitors	257

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	\$50 to \$150 per hour	\$ 1,415.00	Education, Maintenance, Operations	No		No	
Rental Property - Emp Rent Income	\$495 - \$515 per month	\$ 2,555.00	Education, Maintenance, Operations	Yes	Increase for market price	No	
Gate/Admission Fees	\$1.00	\$ 23.25	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 to \$5	\$ 1,421.26	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Fort Dobbs

FY2021 Fee-paid Visitation	2,723
FY2021 Fee-waived Visitation	9,678
FY2021 Total Visitation	12,401
FY2021 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Special Event Admission	\$2.00	\$ 326.00	Operations	Y	Lowered from FY20	N	
Standard Field Trip	\$4.00	\$ 820.00	Operations	N		N	
Event Field Trip	\$6.00	\$ -	Operations	N		N	
Guided Tour Adults	\$2.00	\$ 3,560.00	Operations	Y	Fee created	N	
Guided Tour Children	\$1.00	\$ 575.00	Operations	Y	Fee created	N	

Division	Historic Sites
Site	Fort Fisher

FY2021 Fee-paid Visitation	167
FY2021 Fee-waived Visitation	826,991
FY2021 Total Visitation	827,158
FY2021 # of Days Open to Visitors	259

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	\$750.00	\$ 14,037.50	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$10.00	\$ 1,667.17	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Halifax

FY2021 Fee-paid Visitation	193
FY2021 Fee-waived Visitation	19,902
FY2021 Total Visitation	20,095
FY2021 # of Days Open to Visitors	256

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 to \$6	\$ 316.01	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Horne Creek

FY2021 Fee-paid Visitation	97
FY2021 Fee-waived Visitation	10,467
FY2021 Total Visitation	10,564
FY2021 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rentals		\$ -	Education and maintenance	No		No	
Guided Tours	\$0.93	\$ 31.62	Education and maintenance	No		No	
Guided Tours	\$1.86	\$ 89.28	Education and maintenance	No		No	
Special Tour	\$5.00	\$ 75.00	Education and maintenance	No		No	
Seminars		\$ -	Education and maintenance	No		No	
Events		\$ -	Education and maintenance	No		No	

Division	Historic Sites
Site	Horseshoe

FY2021 Fee-paid Visitation	347
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	9,019
FY2021 # of Days Open to Visitors	245

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Tour Fees - Adult	\$2.00	\$ 254.00	Operations	No		No	
Tour Fees- Child/Seniors	\$1.00	\$ 93.00	Operations	No		No	

Division	Historic Sites
Site	Edenton

FY2021 Fee-paid Visitation	1,621
FY2021 Fee-waived Visitation	14,196
FY2021 Total Visitation	15,817
FY2021 # of Days Open to Visitors	257

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Rental of Real Property	\$150 per hour	\$ 3,875.00	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1-\$5	\$ 4,501.79	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	NC Transportation Museum

FY2021 Fee-paid Visitation	51,190
FY2021 Fee-waived Visitation	10,806
FY2021 Total Visitation	61,996
FY2021 # of Days Open to Visitors	305

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Admission	\$0 to \$7.00	\$ 241,575.89	Funds used for Site Operations	no			
Train rides	\$0 to \$7.00	\$ 21,476.00	Funds paid to support group	no		no	
Memberships	\$15.00 to \$300.00	\$ 2,960.00	Funds paid to support group	no		no	
Rental	\$25.00 to \$1500.00	\$ 3,150.00	Funds used for Site Operations	no		Yes	Pricing for rental options need to be revised to insure cost do not exceed rental income.
Turntable Ride	\$1.00	\$ 4,144.00	Funds used for Site Operations	no		no	

Division	Historic Sites
Site	Polk

FY2021 Fee-paid Visitation	315
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	9,357
FY2021 # of Days Open to Visitors	209

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Saturday Tour Fees	\$2.00 Adult & \$1.00 child/Sr.	\$ 507.00	Payroll for PT Staff	No		No	
Rent for on site housing	\$400.00	\$4,800.00	Payroll for PT Staff	No		No	

Division	Historic Sites
Site	Reed

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	20,396
FY2021 Total Visitation	20,396
FY2021 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Regular Panning Ticket	\$3.00	\$ 18,177.00	Receipted Temporary Staff	No		No	
Group Panning Ticket	\$2.00	\$ 199.00	Receipted Temporary Staff	No		No	
Adult Guided Tour	\$1.87	\$ 1,983.22	Operations	No		No	

Child / Senior Guided Tour	\$0.93	\$ 571.51	Operations	No		No	
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Division	Historic Sites
Site	Roanoke Island Festival Park

FY2021 Fee-paid Visitation	27,853
FY2021 Fee-waived Visitation	1,106
FY2021 Total Visitation	54,076
FY2021 # of Days Open to Visitors	202

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Gate/Admission Fees	Admissions range from \$8.00 to \$11.00 with 2 and younger free. Seniors & Military receive \$1.00 off. We offer promotional coupons and discounts throughout the year.	\$ 265,131.48	Operations	Yes	Site partially opened outdoor ticketed venues June 2nd - September 6th, 2020 in accordance to Covid-19 restrictions with an admission reduction. September 7th, 2020 once everything was opened back up we sent to our regular rates as noted.	Evaluating at this time but no recommendations	

Division	Historic Sites
Site	Somerset Place

FY2021 Fee-paid Visitation	930
FY2021 Fee-waived Visitation	11,560
FY2021 Total Visitation	12,490
FY2021 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Registration Fees	\$2.00	\$ 3.73	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1 - \$3	\$ 1,518.09	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	Town Creek

FY2021 Fee-paid Visitation	132
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	11,109
FY2021 # of Days Open to Visitors	258

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Guided tour fee - Adult	\$2.00	\$ 54.00	Operations	No	n/a	No	n/a
Guided tour fee - Child/Senior	\$1.00	\$ 22.00	Operations	No	n/a	No	n/a
Astronomy prgm less Evenbrite fees	\$4.00	\$ 385.60	Operations	No	n/a	No	n/a

Division	Historic Sites
Site	Vance

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	17,134
FY2021 # of Days Open to Visitors	205

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Tour Fee	\$1.00 to \$2.00	\$0	n/a	no		no	

Rental Fee	\$325 to \$1150	\$	55	Operations	no		no	
Donations	\$1 to \$100	\$115.00		Operations	no		no	

Division	Historic Sites
Site	Wolfe

FY2021 Fee-paid Visitation	2,651
FY2021 Fee-waived Visitation	6,155
FY2021 Total Visitation	8,806
FY2021 # of Days Open to Visitors	201

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Tour Fee	\$2.00 - \$5.00	\$ 12,630.00	Maintenance, Temp Wages	no		no	

Division	Historic Sites
Site	Stagville

FY2021 Fee-paid Visitation	1,364
FY2021 Fee-waived Visitation	7,776
FY2021 Total Visitation	9,140
FY2021 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
Gate/Admission Fees	Error - should be activity fees	\$ 5.58					
Admission- Special Event	\$4-\$5	\$ 322.56	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$1-\$2	\$ 1,370.20	Education, Maintenance, Operations	Yes	Charge for guided tours	No	

Division	Historic Sites
Site	State Capitol

FY2021 Fee-paid Visitation	0
FY2021 Fee-waived Visitation	0
FY2021 Total Visitation	10,845
FY2021 # of Days Open to Visitors	32

Fee Description	Fee Amount	Total Amount Collected in FY2021	Use of Funds	Was Fee Changed during FY2021?	If yes, Explanation of Change	Are there Plans to change in FY2022?	If yes, Explanation of Planned Change
no fee	none	\$ -		No		No	

FY 2020-21 Fee Report

Division	Archives & History
Site	USS NC Battleship Commission

FY2021 Fee-paid Visitation	152,620
FY2021 Fee-waived Visitation	13,202
FY2021 Total Visitation	152,552
FY2021 # of Days Open to Visitors	358

Fee	Fee Amount	Total Collected FY2021	Use of Funds	Was Fee Changed during FY2021?	If Yes, Explanation of Change	Are there Plans to change in FY2022?	If Yes, Explanation of Planned Change
Admiral Cabin Rental	\$300.00	\$ -	operating	no	n/a	no	n/a
Adult ADA	\$6.00	\$ 1,626.00	operating	no	n/a	no	n/a
Adult Admission	\$14.00	\$ 1,105,524.00	operating	no	n/a	no	n/a
Adult Admission	\$12.00	\$ 144.00	operating	no	n/a	no	n/a
Adult Rental	\$6.00	\$ 2,814.00	operating	no	n/a	no	n/a
Adult TinCan/HNSA	\$6.00	\$ 30.00	operating	no	n/a	no	n/a
Batty Admission	\$5.00	\$ -	operating	no	n/a	no	n/a
Batty Halloween Bash	\$50.00	\$ -	operating	no	n/a	no	n/a
Birthday Party	\$200.00	\$ -	operating	no	n/a	no	n/a
Child	\$6.00	\$ 82,752.00	operating	no	n/a	no	n/a
Child Admission	\$6.00	\$ 48.00	operating	no	n/a	no	n/a
Child ADA	\$3.00	\$ 57.00	operating	no	n/a	no	n/a
Child Rental	\$3.00	\$ 231.00	operating	no	n/a	no	n/a
Confined Space Training	\$350.00	\$ 6,300.00	operating	no	n/a	no	n/a
Dock Rental Fee	\$440.00	\$ 880.00	operating	no	n/a	no	n/a
Fantail (2 hrs) less 200	\$1,250.00	\$ -	operating	no	n/a	no	n/a
Fantail (3 hrs)	\$1,550.00	\$ -	operating	no	n/a	no	n/a
Fantail (4 hrs)	\$2,000.00	\$ -	operating	no	n/a	no	n/a
Fantail Active Duty (4 hrs)	\$1,000.00	\$ -	operating	no	n/a	no	n/a
Fantail evening (2 hrs)	\$1,000.00	\$ -	operating	no	n/a	no	n/a
Fantail Evening (3 hrs)	\$1,250.00	\$ -	operating	no	n/a	no	n/a
Fantail Evening (4 hrs)	\$1,500.00	\$ -	operating	no	n/a	no	n/a
Fantail Rental (2 hrs)	\$1,000.00	\$ -	operating	no	n/a	no	n/a
Fantail Wedding setup	\$1,500.00	\$ -	operating	no	n/a	no	n/a
Filming	\$5,050.00	\$ 15,150.00	operating	no	n/a	no	n/a
Firepower	\$45.00	\$ -	operating	no	n/a	no	n/a
Golden Corral Setup Fee	\$35.00	\$ -	operating	no	n/a	no	n/a
Group Adult	\$10.00	\$ 264,290.00	operating	no	n/a	no	n/a
Group Adult Admission	\$10.00	\$ 2,010.00	operating	no	n/a	no	n/a
Group Child	\$5.00	\$ 25,720.00	operating	no	n/a	no	n/a
Group Child Admission	\$5.00	\$ 1,130.00	operating	no	n/a	no	n/a
Hidden Battleship	\$50.00	\$ -	operating	no	n/a	no	n/a
Hidden Battleship Military	\$45.00	\$ -	operating	no	n/a	no	n/a
Interactive Mobile Tour	\$1.50	\$ 2,194.50	operating	no	n/a	no	n/a
It's Your River	\$9.00	\$ -	operating	no	n/a	no	n/a
Lunch - Golden Corral	\$9.00	\$ -	operating	no	n/a	no	n/a
Lunch - Subway	\$8.00	\$ -	operating	no	n/a	no	n/a
Lunch - Subway #2	\$8.25	\$ -	operating	no	n/a	no	n/a
Meet the Showboat	\$7.50	\$ -	operating	no	n/a	no	n/a
Mess Decks Rental	\$450.00	\$ -	operating	no	n/a	no	n/a
Military	\$10.00	\$ 165,900.00	operating	no	n/a	no	n/a
Military Admission W/ID	\$10.00	\$ 650.00	operating	no	n/a	no	n/a
Military Dependents	\$10.00	\$ 1,610.00	operating	no	n/a	no	n/a
Military Reception Rental	\$200.00	\$ -	operating	no	n/a	no	n/a
Military Retirement Rental	\$200.00	\$ -	operating	no	n/a	no	n/a
Paranormal Group	\$750.00	\$ 1,500.00	operating	no	n/a	no	n/a
Paranormal Group Additional	\$75.00	\$ 1,725.00	operating	no	n/a	no	n/a
Paranormal Group Additional	\$100.00	\$ -	operating	no	n/a	no	n/a
Paranormal Hourly	\$50.00	\$ -	operating	no	n/a	no	n/a

Paranormal Invest - Public	\$1,000.00	\$ 2,000.00	operating	no	n/a	no	n/a
Paranormal Investigation	\$550.00	\$ -	operating	no	n/a	no	n/a
Paranormal Special Ticket	\$1,000.00	\$ 4,000.00	operating	no	n/a	no	n/a
Paranormal Staff Fee	\$50.00	\$ -	operating	no	n/a	no	n/a
Park (Fireworks)	\$500.00	\$ 2,000.00	operating	no	n/a	no	n/a
Park Day Event	\$200.00	\$ 200.00	operating	no	n/a	no	n/a
Park Day over 500	\$450.00	\$ -	operating	no	n/a	no	n/a
Park Evening over 300	\$650.00	\$ -	operating	no	n/a	no	n/a
Park Evening Rental	\$350.00	\$ -	operating	no	n/a	no	n/a
Park Fence setup fee	\$500.00	\$ -	operating	no	n/a	no	n/a
Park Rental	\$200.00	\$ -	operating	no	n/a	no	n/a
Park Wedding reception	\$500.00	\$ -	operating	no	n/a	no	n/a
Power Plant	\$65.00	\$ -	operating	no	n/a	no	n/a
Professional Military Education	\$225.00	\$ -	operating	no	n/a	no	n/a
Professional Military Education - Add	\$15.00	\$ -	operating	no	n/a	no	n/a
Raindrop Journey	\$7.00	\$ -	operating	no	n/a	no	n/a
Restoration Fee	\$25.00	\$ 475.00	operating	no	n/a	no	n/a
Rental Clean Up	\$150.00	\$ 150.00	operating	no	n/a	no	n/a
Rental Restoration Fee	\$50.00	\$ 250.00	non-operating	no	n/a	no	n/a
Rental Restoration Fee	\$55.00	\$ -	non-operating	no	n/a	no	n/a
School (7-12)	\$6.00	\$ 1,566.00	operating	no	n/a	no	n/a
School (K-6)	\$3.00	\$ 996.00	operating	no	n/a	no	n/a
School Education Program	\$100.00	\$ -	operating	no	n/a	no	n/a
Security Deposit	\$301.00	\$ -	operating	no	n/a	no	n/a
Senior admission	\$10.00	\$ 100,320.00	operating	no	n/a	no	n/a
Special Military Training	\$750.00	\$ 13,500.00	operating	no	n/a	no	n/a
Staff Fee Rentals	\$10.00	\$ -	operating	no	n/a	no	n/a
Subway cookie platter	\$20.00	\$ -	operating	no	n/a	no	n/a
Subway Extras	\$3.25	\$ -	operating	no	n/a	no	n/a
Subway Extras	\$4.25	\$ -	operating	no	n/a	no	n/a
Tour Adult	\$9.50	\$ 1,187.50	operating	no	n/a	no	n/a
Tour Student (K-12)	\$5.00	\$ -	operating	no	n/a	no	n/a
Tour Student (K-6)	\$2.50	\$ -	operating	no	n/a	no	n/a
Wardroom evening (2 hrs)	\$450.00	\$ -	operating	no	n/a	no	n/a
Wardroom evening (3 hrs)	\$550.00	\$ -	operating	no	n/a	no	n/a
Wardroom full day rental	\$300.00	\$ -	operating	no	n/a	no	n/a
Wardroom Lunch	\$325.00	\$ -	operating	no	n/a	no	n/a
Wardroom Rental	\$175.00	\$ -	operating	no	n/a	no	n/a
Wardroom rental evening	\$150.00	\$ -	operating	no	n/a	no	n/a
	\$	\$					

