

Pursuant to Statutory Requirement G.S. 143B-53.10 shown below, the Department of Natural and Cultural Resources' Annual Fee Report is hereby submitted for FY 2021-22.

**§ 143B-53.10. Annual report on fees.**

The Department of Natural and Cultural Resources shall submit a report by October 15 of each year to the Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources on fees charged in the previous fiscal year at all historic sites, museums, aquariums, and State parks and at the North Carolina Zoological Park and the U.S.S. North Carolina Battleship. The report shall include all of the following:

- (1) For each site, the amount and type of fees charged.
- (2) For each site, the total amount collected by type of fee and how the funds were expended.
- (3) Visitor information for each site, including a breakdown of fee-paying visitors and visitors whose fees were waived, such as visitors in school groups.
- (4) Any fee changes and a justification for any increases or decreases.
- (5) Number of days the site was open to visitors.
- (6) Plans, if known, to change fees in the upcoming year.

**Notes regarding DNCR Annual Fee Report - FY 2021-22**

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) For Museum of History, Museum of Art and, Museum of Natural Sciences, visitation figures represent total of all sites.
- 3) The Aquariums, Parks, and the Zoo do not charge admission fees to school groups.

**FY 2021-22 Fee Report**

<b>Division</b>	PARKS
<b>Site</b>	CAROLINA BEACH

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	886,260
FY2022 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
dock rental fees	Transient,overnight: \$33, Monthly: \$285-\$435, Annual: \$2,825-\$4,525	\$ 213,864.13	OPERATIONS	No	N/A	No	N/A
campsite rentals	\$12-\$142	\$ 391,881.73	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 71,289.88	OPERATIONS	No	N/A	Yes	Market adjustment for camping cabins
Auditorium/Classroom Rentals	\$52-\$157	\$ 200.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 520.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 2,040.00	OPERATIONS	No	N/A	No	N/A

<b>Division</b>	PARKS
<b>Site</b>	Cliffs of the Neuse

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	241,375
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 6.00	OPERATIONS	No	N/A	No	N/A
campsite rentals	\$12-\$142	\$ 107,690.84	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 31,251.50	OPERATIONS	No	N/A	Yes	Market adjustment for camping cabins
Picnic Shelter Rentals	\$55-\$105	\$ 3,570.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30		OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 135.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 165.00	OPERATIONS	No	N/A	No	N/A

<b>Division</b>	PARKS
<b>Site</b>	Fort Fisher

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,228,878
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
special activity permits	\$45-\$225	\$ 1,495.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 160,930.00	OPERATIONS	No	N/A	No	N/A
vehicle access fee	Daily: \$20, Weekend: \$30, Annual \$150	\$ 973,545.51	OPERATIONS	No	N/A	No	N/A

<b>Division</b>	PARKS
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FY2022 Fee-paid Visitation	-
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Site	Fort Macon
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FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,157,578
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
bathhouse_and_swimming_fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 11,338.57	OPERATIONS	N/A	N/A	No	N/A
Auditorium/Classroom Rentals	\$52-\$157	\$ 571.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 360.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Goose Creek

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	140,226
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 172,145.06	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 35,114.00	OPERATIONS	No	N/A	Yes	Market adjustment for camping cabins
Auditorium/Classroom Rentals	\$52-\$157	\$ 175.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 1,005.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 135.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 5,128.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Hammocks Beach

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	224,106
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 27,786.00	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Auditorium/Classroom Rentals	\$52-\$157	\$ 975.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 1,100.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 990.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission & ferry fees	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Ferry: \$2-\$6, Annual Pass: \$90	\$ 140,203.01	OPERATIONS	No	N/A	Yes	Market adjustment for ferry ride

Division	PARKS
Site	Jockey's Ridge

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,326,505
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Picnic Shelter Rentals	\$55-\$105	\$ 605.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 1,270.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Merchants Millpond

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	133,633
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 49,204.18	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Auditorium/Classroom Rentals	\$52-\$157	\$ 1,275.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 500.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 20,426.04	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ -	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Pettigrew

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	49,044
FY2022 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 37,038.01	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
pier permits	\$15-\$150	\$ 4,010.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 110.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 192.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ -	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Haw River

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	86,538
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
shelters/other group facilities	\$52-\$157	\$ 313,447.31	OPERATIONS	No	N/A	Yes	Fee changes under consideration
special activity permits	\$45-\$225	\$ 70.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Mayo River

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	40,617
FY2022 # of Days Open to Visitors	350

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 808.00	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 384.92	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ -	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Chimney Rock

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	397,568
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
special activity permits	\$45-\$225	\$ 11,116.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Carvers Creek

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	193,457
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
special activity permits	\$45-\$225	\$ 585.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Grandfather Mtn

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	127,073
FY2022 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 21,420.10	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
special activity permits	\$45-\$225	\$ 710.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 90.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Eno River

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	832,050
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 21,444.49	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 10,930.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 1,185.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ -	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Jones Lake

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	166,067
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 70,285.78	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Auditorium/Classroom Rentals	\$52-\$157	\$ 375.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 6,720.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 3,645.05	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ -	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 1,460.00	OPERATIONS	No	N/A	No	N/A
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Division	PARKS
Site	Lake Waccamaw

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	188,620
FY2022 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 8,446.87	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
pier permits	\$15-\$150	\$ 29,622.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 45.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Medoc Mtn

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	193,874
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 106,869.82	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 3,612.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 180.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Raven Rock

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	385,047
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 113,327.40	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 63,354.00	OPERATIONS	No		Yes	Market adjustment for camping cabins
Auditorium/Classroom Rentals	\$52-\$157	\$ 75.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 1,840.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 250.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 180.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Singletary Lake

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	27,007
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
cabin rentals	Cabins: \$55/day, Mess Hall: \$95/day, Camp \$120-\$450	\$ 13,286.23	OPERATIONS	No	N/A	No	N/A
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	No	N/A	No	N/A
pier permits	\$15-\$150	\$ 36,465.00	OPERATIONS	No	N/A	No	N/A

special activity permits	\$45-\$225	\$ 730.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
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Division	PARKS
Site	Weymouth Woods

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	127,437
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 250.28	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ -	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	William B Umstead

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,013,161
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 41,583.77	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Cabins: \$55/day, Mess Hall: \$95/day, Camp \$120-\$450	\$ 15,858.00	OPERATIONS	No	N/A	No	N/A
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 28,618.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ -	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 8,311.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 270.80	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Lumber River

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	177,564
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 15,141.00	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 1,365.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 2,160.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Crowders Mtn

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	841,245
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 18,781.59	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Auditorium/Classroom Rentals	\$52-\$157	\$ -	OPERATIONS	No	N/A	No	N/A

Picnic Shelter Rentals	\$55-\$105	\$	- OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$	- OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 5,875.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$	- OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Lake Norman

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	954,182
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
bathhouse_and_swimming_fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 71,154.00	OPERATIONS	No	N/A	No	N/A
campsite rentals	\$12-\$142	\$ 255,167.92	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 83,376.00	OPERATIONS	No	N/A	Yes	Market adjustment for camping cabins
Auditorium/Classroom Rentals	\$52-\$157	\$ 1,165.00	OPERATIONS	No	N/A	No	N/A
Community Building Rentals	\$195	\$ 17,544.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 17,680.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 22,581.70	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 5,493.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 1,346.81	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Hanging Rock

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	910,205
FY2022 # of Days Open to Visitors	360

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
bathhouse_and_swimming_fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ 109,890.46	OPERATIONS	No	N/A	No	N/A
campsite rentals	\$12-\$142	\$ 184,145.70	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517 week	\$ 229,769.32	OPERATIONS	No	N/A	Yes	Market adjustment for camping cabins
Auditorium/Classroom Rentals	\$52-\$157	\$	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 7,195.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 2,522.40	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 6,255.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Lake James

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	617,330
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
bathhouse_and_swimming_fees	Daily: \$325	\$ 28,678.00	OPERATIONS	No	N/A	No	



campsite rentals	\$12-\$142	\$ 178,192.14	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 15,015.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 29,941.82	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 13,172.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 810.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Morrow Mtn

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	407,522
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
bathhouse_ and_ swimming_ fees	Daily: \$4-\$6, Weekly: \$16-\$20, Annual: \$90, Group (15+): \$3/day	\$ -	OPERATIONS	No	N/A	No	N/A
campsite rentals	\$12-\$142	\$ 182,979.12	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
cabin rentals	Camping Cabins: \$27-\$55; Vacation cabins: \$517/week	\$ 66,277.90	OPERATIONS	No	N/A	Yes	Market adjustment for camping cabins
Community Building Rentals	\$195	\$ 5,067.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 4,980.00	OPERATIONS	No	N/A	No	N/A
equipment rentals	\$7-\$30	\$ 31,794.65	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 1,795.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 545.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Mount Jefferson

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	136,152
FY2022 # of Days Open to Visitors	362

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Picnic Shelter Rentals	\$55-\$105	\$ 640.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 220.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Mount Mitchell

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	387,480
FY2022 # of Days Open to Visitors	270

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 32,558.22	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 2,585.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 4,365.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	New River

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	324,365

FY2022 # of Days Open to Visitors	361
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Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 169,263.01	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Auditorium/Classroom Rentals	\$52-\$157	\$ 150.00	OPERATIONS	No	N/A	No	N/A
Community Building Rentals	\$195	\$ 6,052.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 1,280.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 465.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	Parks
Site	Pilot Mtn

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,156,504
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 82,188.00	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
special activity permits	\$45-\$225	\$ 11,137.50	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	South Mtns

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	454,868
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142, Horse stalls: \$12-17/day	\$ 178,096.02	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 4,829.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 405.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ -	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Stone Mtn

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	448,990
FY2022 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 404,940.25	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 10,387.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 1,140.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 2.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Gorges

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	174,706
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 376.00	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 630.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 45.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Elk Knob

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	51,403
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 1,637.29	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
special activity permits	\$45-\$225	\$ 45.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A

Division	PARKS
Site	Dismal Swamp

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	11,612
FY2022 # of Days Open to Visitors	352

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
equipment rentals	\$7-\$30	\$ 927.63	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ -	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 90.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Falls Lake

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,354,730
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 751,515.39	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Community Building Rentals	\$195	\$ 26,325.00	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 96,262.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 4,802.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 594,008.00	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Jordan Lake

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,804,180
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
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campsite rentals	\$12-\$142	\$ 2,248,097.97	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Picnic Shelter Rentals	\$55-\$105	\$ 71,809.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 7,004.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 784,420.09	OPERATIONS	No	N/A	No	N/A

Division	PARKS
Site	Kerr Lake

FY2022 Fee-paid Visitation	-
FY2022 Fee-waived Visitation	-
FY2022 Total Visitation	1,355,761
FY2022 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
campsite rentals	\$12-\$142	\$ 1,609,421.66	OPERATIONS	No	N/A	Yes	Market adjustment for dump fees
Community Building Rentals	\$195	\$ 34,121.31	OPERATIONS	No	N/A	No	N/A
Picnic Shelter Rentals	\$55-\$105	\$ 14,055.00	OPERATIONS	No	N/A	No	N/A
special activity permits	\$45-\$225	\$ 4,368.00	OPERATIONS	Yes	Added alcohol supplement to the special activity permit	No	N/A
gate admission	Admission: \$5-7, Bus: \$20, Seasonal: \$60-\$125, Annual Pass: \$90	\$ 120,510.37	OPERATIONS	No	N/A	No	N/A

**FY 2021-22 Fee Report**

<b>Division</b>	DNCR-Aquariums
<b>Site</b>	Fort Fisher

FY2022 Fee-paid Visitation	329,432
FY2022 Fee-waived Visitation	110,235
FY2022 Total Visitation	444,185
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 3,833,782.17	Operations	No	N/A	In Discussions	To adjust pricing in alignment with current trends on product and staff costs.
Special Activities	4.00 - 280.00	\$ 147,611.00	Operations	Yes	Some Program prices were raised by 1.00 and Summer Camp raised by 20.00. These increases were due to staff raises and cost of supplies for Summer Camp.	In Discussions	To adjust pricing in alignment with current trends on product and staff costs.
Rental Revenue	500.00 - 5000.00	\$ 116,782.27	Operations	No	N/A	In Discussions	To adjust pricing in alignment with current trends on product and staff costs.

<b>Division</b>	DNCR-Aquariums
<b>Site</b>	Pine Knoll Shores

FY2022 Fee-paid Visitation	261,042
FY2022 Fee-waived Visitation	117,785
FY2022 Total Visitation	381,538
FY2022 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 3,127,371.59	Operations	No	N/A	In Discussions	N/A
Special Activities	6.00 - 35.00	\$ 165,147.41	Operations	No	N/A	In Discussions	N/A
Rental Revenue	500.00 - 4000.00	\$ 87,933.69	Operations	No	N/A	In Discussions	N/A

<b>Division</b>	DNCR-Aquariums
<b>Site</b>	Roanoke Island

FY2022 Fee-paid Visitation	266,017
FY2022 Fee-waived Visitation	46,285
FY2022 Total Visitation	314,600
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 2,651,901.37	Operations	No	N/A	No	N/A
Special Activities	3.00 - 250.00	\$ 70,342.39	Operations	Yes	Program fee adjustments were made to better align with changing trends	In Discussion	Some programs were paused due to COVID; if these programs are brought back their will be a slight increase in fees
Rental Revenue	500.00 - 4000.00	\$ 63,398.48	Operations	No	N/A	No	N/A

<b>Division</b>	DNCR-Aquariums
<b>Site</b>	Jennette's Pier

FY2022 Fee-paid Visitation	150,272
FY2022 Fee-waived Visitation	17,972
FY2022 Total Visitation	175,270
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admission (Walk on Pier)	\$2.00	\$ 452,788.21	Operations	No	N/A	No	N/A

Pier Daily Fishing Passes, 3 & 7 Day Pier Fishing Passes & Pin Rig Fishing	7.00 -88.00	\$ 343,439.88	Operations	No	N/A	No	N/A
Special Activities	10.00 - 310.00	\$ 84,023.93	Operations	Yes	Family Fishing Program increased from 15.00 to 20.00 & Summer Camp increased from 280.00 to 310.00	No	N/A
Rental Revenue (Real & Equipment)	500.00 - 4000.00	\$ 238,618.24	Operations	No	N/A	No	N/A

**FY 2021-22 Fee Report**

<b>Division</b>	NC Zoo
<b>Site</b>	

FY2022 Fee-paid Visitation	648,811
FY2022 Fee-waived Visitation	359,484
FY2022 Total Visitation	1,008,296
FY2022 # of Days Open to Visitors	351

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
435700 - Gate Admission Fees	\$3 - \$25	\$ 8,511,015.84	Zoo operations	No	N/A	Yes	Considering increase to be consistent with market, move toward dynamic pricing model in the future.
435700005 - Midway Receipts	\$3.00	\$ 221,343.64	Zoo operations	No	N/A	Yes	Considering increase for one attraction due to increased personnel costs.
435700007 - Adm Special Events	\$3.00	\$ 157,942.25	Zoo operations	No	N/A	Yes	Considering increase to be consistent with market, move toward dynamic pricing model in the future.
434420001 - Equip Rental - Strollers	\$9 - \$28	\$ 122,791.83	Zoo operations	No	N/A	No	N/A
434410 - Rental of Real Property	\$100 - \$500	\$ 7,639.39	Zoo operations	No	N/A	No	N/A

**FY 2021-22 Fee Report - HISTORIC SITES**

<b>Division</b>	Historic Sites
<b>Site</b>	Alamance Battleground

FY2022 Fee-paid Visitation	321
FY2022 Fee-waived Visitation	10,075
FY2022 Total Visitation	10,396
FY2022 # of Days Open to Visitors	240

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Guided Tour - Adult	\$2.00	\$ 328.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tour - Child/Senior	\$1.00	\$ 186.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tour - Field Trip	\$1.00	\$ 473.70	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	NC Historic Sites
<b>Site</b>	Aycock Birthplace

FY2022 Fee-paid Visitation	822
FY2022 Fee-waived Visitation	3,911
FY2022 Total Visitation	4,733
FY2022 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	\$15 to \$350	\$ 725.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tours	\$1 to \$2	\$ 260.40	Education, Maintenance, Operations	No	N/A	No	N/A
Admissions	\$5.00	\$ 665.00	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	NC Historic Sites
<b>Site</b>	Bath

FY2022 Fee-paid Visitation	1,205
FY2022 Fee-waived Visitation	15,211
FY2022 Total Visitation	16,416
FY2022 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	\$150-\$500	\$ 8,625.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate/Admission Fees	\$1 - \$4	\$ 1,590.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fees	\$2 - \$12	\$ 2,423.44	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Bennett Place

FY2022 Fee-paid Visitation	1,347
FY2022 Fee-waived Visitation	14,694
FY2022 Total Visitation	16,041
FY2022 # of Days Open to Visitors	247

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$2	\$2,661.20	Education, Maintenance, Operations	No	N/A	No	N/A
Gate/Admission Fees	\$3.00	\$15.00	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	NC Historic Sites
<b>Site</b>	Bentonville Battlefield

FY2022 Fee-paid Visitation	2,110
FY2022 Fee-waived Visitation	56,903
FY2022 Total Visitation	59,013
FY2022 # of Days Open to Visitors	245

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of real property	\$50 per acre	\$ 31,655.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour fees	\$1-\$2 per person	\$ 2,815.06	Education, Maintenance, Operations	No	N/A	Yes	Increase to \$3-\$5 per person

<b>Division</b>	NC Historic Sites
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FY2022 Fee-paid Visitation	0
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<b>Site</b>	<b>Brunswick Town</b>		
		FY2022 Fee-waived Visitation	33,250
		FY2022 Total Visitation	33,250
		FY2022 # of Days Open to Visitors	250

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
No Fees deposited in FY22		\$ -					

<b>Division</b>	<b>Historic Sites</b>		
<b>Site</b>	<b>Charlotte Hawkins Brown Museum</b>		
		FY2022 Fee-paid Visitation	1,367
		FY2022 Fee-waived Visitation	3,354
		FY2022 Total Visitation	4,721
		FY2022 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rentals	\$50-\$125/hr	\$ 6,791.00	Education, Maintenance, Operations	No	N/A	No	N/A
Tours	\$1-\$2	\$ 509.33	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	<b>NC Historic Sites</b>		
<b>Site</b>	<b>CSS Neuse</b>		
		FY2022 Fee-paid Visitation	7,920
		FY2022 Fee-waived Visitation	439
		FY2022 Total Visitation	8,359
		FY2022 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	Office Rental: \$873.17 per month; Special Event Rentals: \$50 - \$200 for 2 hour blocks	\$ 12,004.87	Education, Maintenance, Operations	No	N/A	Yes	Increase by \$100 per hour. Non-profit rental rates will stay at the current site rental rate.
Gate/Admission Fees	\$1 to \$5	\$ 14,179.03	Education, Maintenance, Operations	No	N/A	No	N/A
Registration Fees	Incorrectly coded to Registration Fees, should be Gate/Admission Fees per deposit	\$ 218.27	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	<b>Historic Sites</b>		
<b>Site</b>	<b>Duke Homestead</b>		
		FY2022 Fee-paid Visitation	3,663
		FY2022 Fee-waived Visitation	10,043
		FY2022 Total Visitation	13,706
		FY2022 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	\$50 to \$150 per hour	\$387.50	Education, Maintenance, Operation	No	N/A	No	N/A
Rental Property- Employee Rent Income	\$515 per month	\$6,130.00	Education, Maintenance, Operation	No	N/A	No	N/A
Activity/Tour Tickets	\$1-2	\$2,714.93	Education, Maintenance, Operation	No	N/A	maybe	potential division wide increase
Admission/Special Event	\$4-15	\$6,635.30	Education, Maintenance, Operation	No	N/A	yes	inflation/market demand

<b>Division</b>	<b>State Historic Sites</b>		
<b>Site</b>	<b>Fort Dobbs</b>		
		FY2022 Fee-paid Visitation	3,761
		FY2022 Fee-waived Visitation	8,712
		FY2022 Total Visitation	12,473
		FY2022 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Special Event Admission	\$2.00	\$ 1,240.00	Education, Maintenance, Operation	No	N/A	No	N/A
Standard Field Trip	\$4.00	\$ 1,980.00	Education, Maintenance, Operation	No	N/A	No	N/A
Event Field Trip	\$6.00	\$ 745.91	Education, Maintenance, Operation	No	N/A	No	N/A
Guided Tour Adults	\$2.00	\$ 3,460.00	Education, Maintenance, Operation	No	N/A	No	N/A
Guided Tour Children	\$1.00	\$ 916.00	Education, Maintenance, Operation	No	N/A	No	N/A

Gate/Admissions	\$1.00	\$	1.87	Education, Maintenance, Operation	No	N/A	No	N/A
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Division	NC Historic Sites
Site	Fort Fisher

FY2022 Fee-paid Visitation	217
FY2022 Fee-waived Visitation	1,017,037
FY2022 Total Visitation	1,017,254
FY2022 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	\$500 to \$750	\$ 30,626.87	Education, Maintenance, Operations	No	N/A	No	N/A
Gate/Admission Fees	\$1 - \$10	\$ 2,503.34	Education, Maintenance, Operations	No	N/A	Yes	Under evaluation
Other Misc Rev - General	Incorrectly coded - mixture of rental fees, gate admission fees, and photography permits	\$ 3,499.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	NC Historic Sites
Site	Halifax

FY2022 Fee-paid Visitation	979
FY2022 Fee-waived Visitation	24,747
FY2022 Total Visitation	25,726
FY2022 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$3	\$ 2,555.68	Education, Maintenance, Operations	No	N/A	Yes	Increase

Division	Historic Sites
Site	Horne Creek

FY2022 Fee-paid Visitation	572
FY2022 Fee-waived Visitation	15,361
FY2022 Total Visitation	15,933
FY2022 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rentals	\$1,000.00	\$ 1,000.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tours	\$1.00	\$ 202.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tours	\$2.00	\$ 460.00	Education, Maintenance, Operations	No	N/A	No	N/A
Special Tour	\$5.00	\$ 700.00	Education, Maintenance, Operations	No	N/A	No	N/A
Seminars	\$25.00	\$ 150.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	House in the Horseshoe

FY2022 Fee-paid Visitation	460
FY2022 Fee-waived Visitation	678
FY2022 Total Visitation	18,442
FY2022 # of Days Open to Visitors	260

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Tour- Adult	\$2.00	\$ 402.00	Education, Maintenance, Operations	No	N/A	No	N/A
Tour- Senior	\$1.00	\$ 87.63	Education, Maintenance, Operations	No	N/A	No	N/A
Tour- Child	\$1.00	\$ 41.00	Education, Maintenance, Operations	No	N/A	No	N/A
Candlelight Tours	\$8.00	\$ 800.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	NC Historic Sites
Site	Historic Edenton

FY2022 Fee-paid Visitation	8,190
FY2022 Fee-waived Visitation	24,295
FY2022 Total Visitation	32,485
FY2022 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	\$25 to \$150.00 per hour	\$ 4,225.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate Admissions	\$1 - \$5.00	\$ 8,869.66	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	NC Transportation Museum

FY2022 Fee-paid Visitation	112,578
FY2022 Fee-waived Visitation	18,484
FY2022 Total Visitation	131,062
FY2022 # of Days Open to Visitors	300

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admission	\$0 to \$7.00	\$ 148,044.45	Funds used for Site Operations	No	N/A	Yes	To help fund the cost of operating the site, we propose increasing the admission fees by \$1.00 for each tier. Proposed Admission fees - Adults: \$7.00, Seniors/Military: \$6.00, Children 3-12: \$5.00 - Proposed Group Fees - Adults: \$6.00, Seniors/Military: \$5.50, Teacher: \$3.50, Student: \$3.50
Rental	\$25.00 top \$1500.00	\$ 21,693.20	Funds used for Site Operations	No	N/A	Yes	Plan to increase Rental rates to match prevailing market rental rates
Turntable Ride	\$1.00	\$ 11,314.08	Funds used for Site Operations	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Polk

FY2022 Fee-paid Visitation	758
FY2022 Fee-waived Visitation	15,912
FY2022 Total Visitation	16,670
FY2022 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Guided Tour Fees	\$2.00 Adult & \$1.00 child/Sr.	\$ 759.81	Payroll for PT Staff	No	N/A	No	N/A
Rent for on site housing	\$400 a month	\$4,800	Payroll for PT Staff	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Reed Gold Mine

FY2022 Fee-paid Visitation	4,154
FY2022 Fee-waived Visitation	28,055
FY2022 Total Visitation	32,209
FY2022 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 / hour	\$ 300.00	Operations	No	N/A	No	N/A
Regular Panning Ticket	\$3.00	\$ 38,406.00	Receipted Temporary Staff	No	N/A	No	N/A
Group Panning Ticket	\$2.00	\$ 5,576.00	Receipted Temporary Staff	No	N/A	No	N/A
Adult Guided Tour	\$1.87	\$ 2,034.00	Operations	No	N/A	No	N/A
Child / Senior Guided Tour	\$0.93	\$ 2,621.40	Operations	No	N/A	No	N/A
Mining in Society Merit Badge Workshop	\$10 - \$15	\$ 1,195.00	Operations	No	N/A	No	N/A
Carolina Gold Rush Event	\$3.74 - \$4.70	\$ 1,053.02	Operations	No	N/A	No	N/A

<b>Division</b>	NC Historic Sites
<b>Site</b>	Somerset Place

FY2022 Fee-paid Visitation	1,479
FY2022 Fee-waived Visitation	13,117
FY2022 Total Visitation	14,596
FY2022 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$3	\$ 2,256.09	Education, Maintenance, Operations	No	N/A	No	N/A
Rental of Real Property	\$20- \$30	\$ 155.00	Education, Maintenance, Operations	yes	Vendor fee up to \$30	No	N/A
Gate/Admission Fees	\$2.00	\$ 26.97	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Town Creek Indian Mound

FY2022 Fee-paid Visitation	291
FY2022 Fee-waived Visitation	15,436
FY2022 Total Visitation	15,727
FY2022 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Guided Tour - Adult	\$2.00	\$ 98.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tour - Child/Senior	\$1.00	\$ 94.00	Education, Maintenance, Operations	No	N/A	No	N/A
Special Event/Programming	\$4.00	\$ 373.39	Education, Maintenance, Operations	No	N/A	No	N/A
Scouts USA Merit Badge Workshop	\$10.00	\$ 200.00	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Vance Birthplace

FY2022 Fee-paid Visitation	89
FY2022 Fee-waived Visitation	16,970
FY2022 Total Visitation	17,059
FY2022 # of Days Open to Visitors	231

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Guided Tour - Adult	\$2.00	\$42	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tour - Child/Senior	\$1.00	\$47	Education, Maintenance, Operations	No	N/A	No	N/A
Rental Fee	\$325 to \$1150	\$575	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	DHS
<b>Site</b>	Wolfe Memorial

FY2022 Fee-paid Visitation	4,996
FY2022 Fee-waived Visitation	7,088
FY2022 Total Visitation	12,084
FY2022 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Guided Tour - Adult	\$5.00	\$ 22,085.45	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tour - Child/Senior	\$2.00	\$ 440.00	Education, Maintenance, Operations	No	N/A	No	N/A

<b>Division</b>	NCHS
<b>Site</b>	Stagville

FY2022 Fee-paid Visitation	4,067
FY2022 Fee-waived Visitation	8,075
FY2022 Total Visitation	12,142
FY2022 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1.00-\$2.00	\$ 6,144.12	Operations and maintenance	No	N/A	No	N/A
Special Event Admission	\$4.00-\$5.00	\$ 452.37	Operations and maintenance	No	N/A	No	N/A
Rental of Real Property	\$25.00	\$ 1,325.00	Operations and maintenance	No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	State Capitol

FY2022 Fee-paid Visitation	0
FY2022 Fee-waived Visitation	0
FY2022 Total Visitation	59,815
FY2022 # of Days Open to Visitors	298

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
n/a	\$0.00	\$0.00		No	N/A	No	N/A

<b>Division</b>	Historic Sites
<b>Site</b>	Roanoke Island Festival Park

FY2022 Fee-paid Visitation	63,024
FY2022 Fee-waived Visitation	1,657
FY2022 Total Visitation	96,440
FY2022 # of Days Open to Visitors	203

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$6.00 to \$11.00 with 2 and younger free. Seniors & Military \$1.00 off. Promotional coupons and discounts throughout the year and group discounts.	\$ 363,457.88	Operating	No	N/A	Yes	We evaluate our operating cost vs our income each year and discuss the possibility of increased ticket revenue through the appropriate channels
Rental of Real Property	\$800 to \$3,000 based on space	\$ 97,974.42	Operating	No	N/A	Yes	We evaluate our operating cost vs our income each year and discuss the possibility of increased ticket revenue through the appropriate channels

**FY 2021-22 Fee Report**

<b>Division</b>	Archives and History
<b>Site</b>	Tryon Palace Historic Sites and Gardens

FY2022 Fee-paid Visitation	41,361
FY2022 Fee-waived Visitation	3,035
FY2022 Fee-waived Visitation	121,286
FY2022 Total Visitation	165,682
FY2022 # of Days Open to Visitors	357

Admissions Ticketed

Admissions Comps

On-Site Non-ticketed

School group teachers/chaperones, Preschoolers, Veterans, Foundation annual passes, Media, etc.  
Free public events, fundraising events, private/corporate special events, etc.

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admissions Revenue	Various: \$3 - \$60	\$ 665,756	NC G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Fund 2260 supports 12 permanent positions salaries/benefits, 1 temporary position salary, buildings repairs, maintenance contractual services/materials, janitorial supplies, pest control services, motor vehicle (visitor shuttles) replacement parts, admission tickets sales credit card merchant fees.	Yes	Tryon Palace offered a holiday Chamber Music Concert - \$60 ticket	Yes	Increased Ticket Prices: Gardens (from \$6 to \$10); and Gardens/Galleries (from \$12 to \$15), effective 1/1/23.

**FY 2021-22 Fee Report**

<b>Division</b>	Archives & History
<b>Site</b>	USS NC Battleship Commission

FY2022 Fee-paid Visitation	184,513
FY2022 Fee-waived Visitation	15,651
FY2022 Total Visitation	200,164
FY2022 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
Admiral Cabin Rental	\$300.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Adult ADA	\$6.00	1,842.00	Operating	No	N/A	No	N/A
ADA Aide	\$0.00	0.00	Operating	No	N/A	No	N/A
Adult Admission	\$14.00	1,105,622.00	Operating	No	N/A	No	N/A
Adult Admission	\$12.00	0.00	Operating	No	N/A	No	N/A
Adult Rental	\$6.00	240.00	Operating	No	N/A	No	N/A
Adult TinCan/HNSA	\$6.00	24.00	Operating	No	N/A	No	N/A
Battleship Half Marathon	\$10.00	3,250.00	Operating	No	N/A	No	N/A
Batty Admission	\$5.00	0.00	Operating	No	N/A	No	N/A
Batty Halloween Bash	\$50.00	0.00	Operating	No	N/A	No	N/A
Birthday Party	\$200.00	0.00	Operating	No	N/A	No	N/A
Child	\$6.00	145,374.00	Operating	No	N/A	No	N/A
Child (5 & under)	\$0.00	0.00	Operating	No	N/A	No	N/A
Child Admission	\$6.00	0.00	Operating	No	N/A	No	N/A
Child ADA	\$3.00	123.00	Operating	No	N/A	No	N/A
Child Rental	\$3.00	15.00	Operating	No	N/A	No	N/A
Confined Space Training	\$350.00	8,050.00	Operating	No	N/A	No	N/A
Dock Rental Fee	\$25.00	0.00	Operating	No	N/A	No	N/A
Event Participant	\$20.00	5,660.00	Operating	No	N/A	No	N/A
Fantail (2 hrs)	\$1,250.00	0.00	Operating	No	N/A	No	N/A
Fantail (3 hrs)	\$1,450.00	0.00	Operating	No	N/A	No	N/A
Fantail (4 hrs)	\$1,650.00	0.00	Operating	No	N/A	No	N/A
Fantail Active Duty (4 hrs)	\$1,000.00	0.00	Operating	No	N/A	No	N/A
Fantail evening (2 hrs)	\$1,000.00	0.00	Operating	No	N/A	No	N/A
Fantail Evening (3 hrs)	\$1,250.00	3,100.00	Operating	No	N/A	No	N/A
Fantail Evening (4 hrs)	\$1,500.00	0.00	Operating	No	N/A	No	N/A
Fantail Day Rental (2 HRs)	\$1,000.00	1,025.00	Operating	No	N/A	No	N/A
Fantail Day Rental	\$400.00	0.00	Operating	No	N/A	No	N/A
Fantail Wedding setup	\$1,500.00	0.00	Operating	No	N/A	No	N/A
Fence Setup	\$1,000.00	1,000.00	Operating	No	N/A	No	N/A
Filming	\$2,000.00	0.00	Operating	No	N/A	No	N/A
Firepower	\$45.00	0.00	Operating	No	N/A	No	N/A
Golden Corral Setup Fee	\$35.00	0.00	Operating	No	N/A	No	N/A
Group Adult	\$10.00	47,920.00	Operating	No	N/A	No	N/A
Group Adult Admission	\$10.00	11,770.00	Operating	No	N/A	No	N/A
Group Child	\$5.00	7,020.00	Operating	No	N/A	No	N/A
Group Child Admission	\$5.00	4,170.00	Operating	No	N/A	No	N/A
Hidden Battleship	\$60.00	0.00	Operating	No	N/A	No	N/A
Hidden Battleship Military	\$45.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Interactive Mobile Tour	\$1.50	0.00	Operating	Yes	Program no longer offered	No	N/A
It's Your River	\$9.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Lunch - Golden Corral	\$9.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Lunch - Subway	\$8.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Lunch - Subway #2	\$8.25	0.00	Operating	Yes	Program no longer offered	No	N/A
Meet the Showboat	\$7.50	0.00	Operating	Yes	Program no longer offered	No	N/A
Mess Decks Rental	\$450.00	450.00	Operating	No	N/A	No	N/A
Military	\$10.00	193,880.00	Operating	No	N/A	No	N/A
Military Admission W/ID	\$10.00	0.00	Operating	No	N/A	No	N/A
Military Dependents	\$10.00	7,170.00	Operating	No	N/A	No	N/A
Military Reception Rental	\$200.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Military Retirement Rental	\$200.00	200.00	Operating	Yes	Program no longer offered	No	N/A
Paranormal Group	\$750.00	13,500.00	Operating	No	N/A	No	N/A
Paranormal Group Additional	\$75.00	4,025.00	Operating	No	N/A	No	N/A
Paranormal Hourly	\$50.00	4,350.00	Operating	No	N/A	No	N/A
Paranormal Invest - Public	\$1,000.00	8,000.00	Operating	No	N/A	No	N/A

Paranormal Special Ticket	\$1,000.00	0.00	Operating	No	N/A	No	N/A
Paranormal Staff Fee	\$50.00	0.00	Operating	No	N/A	No	N/A
Park (Fireworks)	\$500.00	0.00	Operating	No	N/A	No	N/A
Park Day Event	\$200.00	1,400.00	Operating	No	N/A	No	N/A
Park Day over 500	\$450.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Park Evening over 300	\$650.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Park Evening Rental	\$350.00	350.00	Operating	No	N/A	No	N/A
Park Fence setup fee	\$1,000.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Power Plant	\$65.00	0.00	Operating	No	N/A	No	N/A
Professional Military Education	\$225.00	0.00	Operating	No	N/A	No	N/A
Professional Military Education - Add	\$15.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Raindrop Journey	\$7.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Restoration Fee	\$25.00	0.00	Operating	No	N/A	No	N/A
Rental Clean Up	\$1,000.00	0.00	Operating	No	N/A	No	N/A
Rental Restoration Fee	\$50.00	0.00	Non-operating	No	N/A	No	N/A
School (7-12)	\$6.00	11,862.00	Operating	No	N/A	No	N/A
School (K-6)	\$3.00	5,202.00	Operating	No	N/A	No	N/A
School Education Program	\$100.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Security Deposit	\$500.00	0.00	Operating	No	N/A	No	N/A
Senior admission	\$10.00	168,100.00	Operating	No	N/A	No	N/A
Special Military Training	\$750.00	7,500.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$50.00	300.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$100.00	200.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$150.00	0.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$200.00	0.00	Operating	No	N/A	No	N/A
Subway cookie platter	\$20.00	0.00	Operating	Yes	Program no longer offered	No	N/A
Subway Extras	\$3.25	0.00	Operating	Yes	Program no longer offered	No	N/A
Subway Extras	\$4.25	0.00	Operating	Yes	Program no longer offered	No	N/A
Tour Operator Adult	\$9.50	4,313.00	Operating	No	N/A	No	N/A
Tour Operator Student (K-12)	\$5.00	1,210.00	Operating	No	N/A	No	N/A
Tour Operator Student (K-6)	\$2.50	0.00	Operating	No	N/A	No	N/A
Wardroom evening (2 hrs)	\$450.00	0.00	Operating	No	N/A	No	N/A
Wardroom evening (3 hrs)	\$550.00	0.00	Operating	No	N/A	No	N/A
Wardroom evening (4 hrs)	\$650.00	450.00	Operating	No	N/A	No	N/A
Wardroom full day rental	\$450.00	550.00	Operating	No	N/A	No	N/A
Wardroom Lunch	\$325.00	650.00	Operating	No	N/A	No	N/A
Wardroom Rental Multiple Day	\$350.00	1,750.00	Operating	No	N/A	No	N/A



**FY 2021-22 Fee Report**

<b>Division</b>	Museum of History
<b>Site</b>	All Sites

FY2022 Fee-paid Visitation	0
FY2022 Fee-waived Visitation	0
FY2022 Total Visitation	620,542
FY2022 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
N/A							

**FY 2021-22 Fee Report**

<b>Division</b>	Museum of Art
<b>Site</b>	All Sites

FY2022 Fee-paid Visitation	0
FY2022 Fee-waived Visitation	0
FY2022 Total Visitation	1,085,408
FY2022 # of Days Open to Visitors	263

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
N/A							

**FY 2021-22 Fee Report**

<b>Division</b>	NCMNS
<b>Site</b>	All Sites

FY2022 Fee-paid Visitation	0
FY2022 Fee-waived Visitation	0
FY2022 Total Visitation	617,375
FY2022 # of Days Open to Visitors	307

Fee Description	Fee Amount	Total Amount Collected in FY2022	Use of Funds	Was Fee Changed during FY2022?	If yes, Explanation of Change	Are there Plans to change in FY2023?	If yes, Explanation of Planned Change
N/A							