Pursuant to Statutory Requirement G.S. 143B-53.10 shown below, the Department of Natural and Cultural Resources' (DNCR) Annual Fee Report is hereby submitted for FY 2025-26.

§ 143B-53.10. Annual report on fees.

The Department of Natural and Cultural Resources shall submit a report by October 15 of each year to the Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources on fees charged in the previous fiscal year at all historic sites, museums, aquariums, and State parks and at the North Carolina Zoological Park and the U.S.S. North Carolina Battleship. The report shall include all of the following:

(1) For each site, the amount and type of fees charged.
(2) For each site, the total amount collected by type of fee and how the funds were expended.
(3) Visitor information for each site, including a breakdown of fee-paying visitors and visitors whose fees were waived, such as visitors in school groups.
(4) Any fee changes and a justification for any increases or decreases.
(5) Number of days the site was open to visitors.
(6) Plans, if known, to change fees in the upcoming year.

TABLE of CONTENTS **Page #**

Parks	3
Aquariums	16
Zoo	17
Historic Sites	18
Tryon Palace	21
Battleship	22
Museum of History	23
Museum of Art	24
Museum of Natural Sciences	25

Notes regarding DNCR Annual Fee Report - FY 2025-26

1) For Parks and Historic Sites, only those sites that charge fees are included in the report.

2) For Museum of History, Museum of Art and, Museum of Natural Sciences, visitation figures represent total of all sites. No fees are charged by these DNCR sites. Any fees charged are collected by the nonprofit support groups who sponsors the programs, exhibits, and events.

3) The Aquariums, Parks, and the Zoo do not charge admission fees to school groups.

FY 2025-26 Fee Report

Division	PARKS
Site	CAROLINA BEACH

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	418,365
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196001 - SALES COMMISSIONS-MARINA-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	2,058.00	MISCODED-FUNDS SHOULD HAVE BEEN CHARGED TO 44410001-DOCK RENTAL	N/A	N/A	N/A	N/A
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,687.06	OPERATIONS	NO	N/A	NO	N/A
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	249.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410001 - RENT PROP -DOCK RENT FEES-UNDESIGNATED-DEFAULT BUDGET FUND	TRANSIENT & OVERNIGHT: $57 MONTHLY: $372-$547 ANNUAL: $2825 - $4525	181,242.00	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	394,905.25	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	98,156.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,765.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	12,300.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	CARVERS CREEK

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	67,056
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	180.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	(11.95)	CARVERS CREEK DOES NOT OFFER CAMPING. THE AMOUNT OF $-11.95 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED FOR A REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	2,300.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CHIMNEY ROCK

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	117,502
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196000 - SALES COMMISSIONS-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	76,528.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	268,367.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	3,325.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CLIFFS OF THE NEUSE

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	215,783
FY2024 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	262.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	121,756.69	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	39,081.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES

44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	1,700.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	135.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	3,332.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	CROWDERS MOUNTAIN

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	772,329
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	165.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	21,016.14	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	105.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	5,263.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	100.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	DISMAL SWAMP

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	39,838
FY2024 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	(3.82)	DISMAL SWAMP DOES NOT OFFER CAMPING. THE AMOUNT OF $-3.82 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED FOR A REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225 BOAT RENTALS: $10 HOURLY $25 HALF DAY, $45 FULL DAY	4,459.81	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	ELK KNOB

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	48,098
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	276.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	90.48	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	45.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	ENO RIVER

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	389,616
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	526.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A

44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	(223.76)	REFUNDS ISSUED DUE TO CHANTAL	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	8,258.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	2,319.56	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	FORT FISHER

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	1,134,646
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196000 - SALES COMMISSIONS-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	2,448.19	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44196001 - SALES COMMISSIONS-MARINA-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	4,310.81	MISCODED SHOULD HAVE BEEN CHARGED TO 45700000 - GATE/ADMISSION FEES	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	40.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,490.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	651,240.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45700006 - VEHICLE ACCESS FEE-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100 4WD BEACH PASS: $225	488,410.15	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	FALLS LAKE

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	1,175,619
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196001 - SALES COMMISSIONS-MARINA-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	15,146.02	MISCODED SHOULD HAVE BEEN CHARGED TO 45700000 - GATE/ADMISSION FEES	N/A	N/A	N/A	N/A
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	622.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	967,013.47	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195.00	18,426.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	61,778.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	5,041.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	625,540.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	FORT MACON

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	1,204,428
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	214.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A

44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	11.96	FORT MACON DOES NOT OFFER CAMPING. THE AMOUNT OF $11.96 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,360.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	GOOSE CREEK

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	126,548
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	138.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	188,582.79	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	44,502.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	75.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	1,170.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	140.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	GORGES

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	193,273
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	150.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	196,268.63	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	77,607.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	945.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	596.50	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	113.85	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	GRANDFATHER MTN.

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	102,401
FY2024 # of Days Open to Visitors	362

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	24,997.52	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	70.20	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS

FY2026 Fee-paid Visitation	0

Site	HAMMOCKS BEACH

FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	240,030
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196001 - SALES COMMISSIONS-MARINA-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	317.60	MISCODED SHOULD HAVE BEEN CHARGED TO 44410001-DOCK RENTAL	N/A	N/A	N/A	N/A
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,887.28	OPERATIONS	NO	N/A	NO	N/A
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	180.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410001 - RENT PROP -DOCK RENT FEES-UNDESIGNATED-DEFAULT BUDGET FUND	TRANSIENT & OVERNIGHT: $57 MONTHLY: $372-$547 ANNUAL: $2825 - $4525	1,631.00	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	192,076.22	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	49,280.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	100.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195.00	6,045.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	770.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	2,255.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	204,391.50	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	HAW RIVER

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	61,716
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	32,212.65	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517 WEEK	216,858.36	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	131,316.45	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195.00	227,105.92	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,790.29	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	HANGING ROCK

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	634,356
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	282.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	172,940.38	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES

44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517 WEEK	239,309.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	106.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	6,823.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$7 - $30	11,169.04	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	7,932.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	2,200.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	JOCKEY'S RIDGE

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	750,590
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	87,426.87	OPERATIONS	NO	N/A	NO	N/A
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	296.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	(230.00)	JOCKEY'S RIDGE DOES NOT RENT CABINS. THE AMOUNT OF $-230.00 IS DUE TO THE USE OF AN INCORRECT FEE ACCOUNT KEYED FOR REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	3,630.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	JORDAN LAKE

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	1,252,840
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196001 - SALES COMMISSIONS-MARINA-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	211,043.77	MISCODED SHOULD HAVE BEEN CHARGED TO 45700000 - GATE/ADMISSION FEES	N/A	N/A	N/A	N/A
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	662.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	2,107,051.34	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	53,368.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	10,890.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	727,809.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45900001 - VENDOR FEES-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	24.00	THE AMOUNT OF $24.00 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED IN THE POINT OF SALE SYSTEM.	NO	N/A	NO	N/A

Division	PARKS
Site	JONES LAKE

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	143,447
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	110.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	90,015.49	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	528.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	5,355.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$7 - $30	1,709.62	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	135.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	680.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	KERR LAKE

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	1,113,536
FY2026 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196001 - SALES COMMISSIONS-MARINA-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	163,778.70	MISCODED SHOULD HAVE BEEN CHARGED TO 45700000 - GATE/ADMISSION FEES	N/A	N/A	N/A	N/A
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	468.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	1,694,668.81	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195.00	45,045.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	13,907.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	7,930.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	242,698.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	LAKE NORMAN

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	677,164
FY2024 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	300.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	268,610.89	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	100,312.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES

44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	717.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195.00	26,715.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	15,500.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$7 - $30	16,538.05	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	5,675.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	200.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	LAKE JAMES

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	426,441
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	179.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	1,583.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	197,573.54	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	1,204.00	OPERATIONS	YES	ADDING PRICES FOR NEW RESERVABLE FACILITIES.	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	15,120.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	18,929.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	1,080.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45900009 - SPECIAL SCHOOLS FEES-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	300.00	MISCODED SHOULD HAVE BEEN CHARGRED TO 44410006 - RENT PROP-AUDIT/CLASSRM	NO	N/A	NO	N/A

Division	PARKS
Site	LAKE WACCAMAW

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	280,331
FY2024 # of Days Open to Visitors	360

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	394.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	10,301.02	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	32,055.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	45.00	OPERATIONS	NO	N/A	NO	N/A

45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	345.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45700008 - MEMBERSHIP ADMISSIONS-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	75.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200008 - STATE LAKES PIER PERMIT	NO	N/A	NO	N/A

Division	PARKS
Site	LUMBER RIVER

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	151,131
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	130.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	15,925.85	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	1,155.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,575.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MAYO RIVER

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	154,999
FY2024 # of Days Open to Visitors	356

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	152.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55-$105	3,050.23	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	3,050.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES

Division	PARKS
Site	MEDOC MOUNTAIN

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	150,662
FY2026 # of Days Open to Visitors	352

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	130.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	177,160.24	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	34,530.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	3,200.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,923.00	OPERATIONS	NO	N/A	NO	N/A
45900001 - VENDOR FEES-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	3.00	THE AMOUNT OF $3.00 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A

Division	PARKS
Site	MERCHANTS MILLPOND

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	89,826
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENTAL OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	225.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	2,925.00	OPERATIONS	NO	N/A	NO	N/A

44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	18,843.67	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	1,975.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	640.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$7 - $30	17,687.14	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	45.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	100.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	MOUNT JEFERSON

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	62,791
FY2026 # of Days Open to Visitors	345

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	138.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	560.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	115.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MORROW MOUNTAIN

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	273,429
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	138.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	203,690.48	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	166,454.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195	12,059.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	3,415.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	17,512.11	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$7 - $30	5,080.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	340.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	MOUNT MITCHELL

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	130,802
FY2026 # of Days Open to Visitors	276

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44196000 - SALES COMMISSIONS-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	175.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	(52.00)	REFUNDS DUE TO HELENE	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	605.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	(90.00)	REFUNDS DUE TO HELENE	NO	N/A	NO	N/A

Division	PARKS
Site	NEW RIVER

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	298,662
FY2024 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	254.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	195,207.85	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 $157	75.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	$195	6,432.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	1,040.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	460.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	35.80	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	PILOT MOUNTAIN

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	580,076
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENTAL OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	205.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	93,477.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
45200009 - SPECIAL ACTIVITY PERMIT-NDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	9,750.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	PETTIGREW

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	88,371
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENTAL OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	114.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	15,490.55	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	$7 - $30	85.00	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$15 - $150	3,975.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES

Division	PARKS
Site	RAVEN ROCK

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	405,084
FY2026 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	69.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	144,752.41	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	84,982.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	$52 - $157	475.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	2,163.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	815.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	RENDEZVOUS MTN

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	9,921
FY2024 # of Days Open to Visitors	355

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	75.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	1,594.07	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	840.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	135.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 ANNUAL: $100	10,340.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

Division	PARKS
Site	SINGLETARY LAKE

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	26,618
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	45.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	29,582.00	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	36,480.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	680.03	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	STONE MOUNTAIN

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	236,562
FY2024 # of Days Open to Visitors	360

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	376.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	450,805.77	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	9,123.00	OPERATIONS	NO	N/A	NO	N/A

45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	1,035.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	2.00	THE AMOUNT OF $2.00 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A

Division	PARKS
Site	SOUTH MOUNTAIN

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	187,450
FY2026 # of Days Open to Visitors	338

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	184.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177 HORSE STALLS: $17 DAY EQUESTRIAN: $27 DAY	140,509.24	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	3,675.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	160.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	WEB STORE

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	0
FY2024 # of Days Open to Visitors	365

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	(33.72)	Webstore DOES NOT OFFER CAMPING. THE AMOUNT OF $-33.72 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED FOR A REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A

Division	PARKS
Site	WEYMOUTH WOODS

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	113,286
FY2026 # of Days Open to Visitors	365

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	62.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	510.32	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	WILLIAM B UMSTEAD

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	734,536
FY2024 # of Days Open to Visitors	365

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
44410000 - RENT OF REAL PROPERTY-UNDESIGNATED-DEFAULT BUDGET FUND	N/A	269.00	MISCODED SHOULD HAVE BEEN CHARGED TO 45200009-SPECIAL ACTIVITY	N/A	N/A	N/A	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	$17 - $177	5,744.98	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: $27 - $55 VACATION CABINS: $517/WEEK	17,355.96	OPERATIONS	NO	N/A	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	$55 - $105	17,216.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	$45 - $225	19,917.85	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: $7 - $10 BUS: $20 SEASONAL: $70 - $125 SEASONAL RESERVOIR: $70 ANNUAL: $100	570.00	OPERATIONS	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A

FY 2025-26 Fee Report

Division	Aquariums
Site	Fort Fisher

FY2026 Fee-paid Visitation	276,333
FY2026 Fee-waived Visitation	82,467
FY2026 Total Visitation	358,800
FY2026 # of Days Open to Visitors	323

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 15.00)	$3.00-$15.00	$ 3,796,280.88	Operations	Yes	New admission rates were approved 6/30/25 to begin on 7/1/25.	No	N/A
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	$0.75-$350.00	$ 83,549.11	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval. This year an ambassador animal add-on fee was approved for Outreaches.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue	$7.00-$3,750.00	$ 26,286.85	Operations	No		No	N/A

Division	Aquariums
Site	Pine Knoll Shores

FY2024 Fee-paid Visitation	242,689
FY2024 Fee-waived Visitation	137,833
FY2024 Total Visitation	380,522
FY2024 # of Days Open to Visitors	354

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 15.00)	$3.00-$15.00	$ 3,328,865.61	Operations	Yes	New admission rates were approved 6/30/25 to begin on 7/1/25.	No	N/A
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	$2.00-$475.00	$ 238,276.14	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fees increases were approved for camps, Behind the Scenes tours, homeschool programs, junior volunteer program, and birthday parties.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue	$2.85-$3,700.00	$ 171,352.63	Operations	Yes	Rental fees were increased in addition to new add-on options, such as a dance floor and biodegradeable tableware.	No	N/A

Division	Aquariums
Site	Roanoke Island

FY2026 Fee-paid Visitation	261,743
FY2026 Fee-waived Visitation	56,675
FY2026 Total Visitation	318,418
FY2026 # of Days Open to Visitors	354

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 15.00)	$3.00-$15.00	$ 3,755,657.83	Operations	Yes	New admission rates were approved 6/30/25 to begin on 7/1/25.	No	N/A
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	$3.00-$450.00	$ 93,560.44	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fees increases were approved for camps and fees decreased for some school group programs this year.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue	$2.00-$3,650.00	$ 83,639.84	Operations	Yes	Fees for Eco-Friendly Disposable tableware option and a Touch Pool add-on option were approved this year.	No	N/A

Division	Aquariums
Site	Jennette's Pier

FY2024 Fee-paid Visitation	120,499
FY2024 Fee-waived Visitation	27,224
FY2024 Total Visitation	147,723
FY2024 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admission (2.00 for children and adults to Walk on Pier)	$1.00-$2.00	$ 185,235.36	Operations	Yes	New admission rates were approved 6/30/25 to begin on 7/1/25. Please note during a construction period they charged 1/2 price as the whole pier was not available.	No	N/A
Pier Daily Fishing Passes, 3 & 7 Day Pier Fishing Passes, Pin Rig Fishing and Annual Passes	$10.00-$525.00	$ 428,810.48	Operations	Yes	New fishing pass rates were approved 6/30/25 to begin on 7/1/25. Additionally, the State now receives revenue from Annual Fishing Passes sold, which were previously sold by the North Carolina Aquarium Society.	No	N/A
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	$10.00-$350.00	$ 114,800.05	Operations	No		Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue (Real & Equipment)	$2.75-$4,000.00	$ 172,288.30	Operations	Yes	Fees were approved to change the Friday rental rate as a weekend day and a compostable tableware add-on option was approved.	No	N/A

FY 2025-26 Fee Report

Division	NC Zoo
Site	

FY2026 Fee-paid Visitation	631,542
FY2026 Fee-waived Visitation	380,771
FY2026 Total Visitation	1,012,313
FY2026 # of Days Open to Visitors	348

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
45700000 - Gate Admission Fees	$3 - $25	$ 9,429,240.33	Zoo operations	Yes	Established new, higher, in-season rates	No	N/A
45700005 - Midway Receipts	$3 - $700	$ 114,245.70	Zoo operations	No		No	N/A
45700007 - Admission - Special Event	$3.00	$ 120,719.90	Zoo operations	No		Yes	Would like this changed to indicate it should be $0 - $3 for reporting purposes to capture discounted guests admitted to the exhibit.
44420001 - Equip Rental - Strollers	$9 - $28	$ 120,460.81	Zoo operations	No		No	N/A
44410000 - Rental of Real Property	$100 - $1250	$ 12,570.15	Zoo operations	No		Yes	The Zoo has submitted a request to increase the maximum rental amount to $2500 to incorporate rental rates for new Asia spaces.

FY 2025-26 Fee Report

Division	Historic Sites
Site	Alamance Battleground

FY2026 Fee-paid Visitation	1,082
FY2026 Fee-waived Visitation	21,432
FY2026 Total Visitation	22,514
FY2026 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Guided Tour	$1 and $2	$ 478.25	Education, Maintenance, Operations	No	N/A	No	N/A
Event Admission	$2 and $5	$ 2,481.01	Education, Maintenance, Operations	No	N/A	Yes	New approved event fees

Division	Historic Sites
Site	Aycock Birthplace

FY2026 Fee-paid Visitation	589
FY2026 Fee-waived Visitation	7,595
FY2026 Total Visitation	8,184
FY2026 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75, $150 per hour	$ 375.00	Education, Maintenance, Operations	No	N/A	No	N/A
Admission - Special Event	$5 per person	$ 885.00	Education, Maintenance, Operations	No	N/A	Yes	Standardize per event size
Activity/Tour Fee	$1, $2, $10 per person	$ 594.30	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A

Division	Historic Sites
Site	Historic Bath

FY2026 Fee-paid Visitation	2,414
FY2026 Fee-waived Visitation	26,306
FY2026 Total Visitation	28,720
FY2026 # of Days Open to Visitors	251.5

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75, $150 per hour, $500/mo cottage rental	$ 8,750.00	Education, Maintenance, Operations	No	N/A	No	N/A
Admission - Special Event	$2, $5, $8, $10, $12 per person	$ 2,024.00	Education, Maintenance, Operations	No	N/A	Yes	Standardized fee for event sizes
Activity/Tour Fee	$1, $2, $4, $5, $10 per person	$ 3,225.06	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A
Gate Admission Fee	N/A	$ 210.00	Miscoded - should be Activity/Tour Fee	N/A	N/A	N/A	N/A

Division	Historic Sites
Site	Bennett Place

FY2026 Fee-paid Visitation	1,281
FY2026 Fee-waived Visitation	10,484
FY2026 Total Visitation	11,765
FY2026 # of Days Open to Visitors	247

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Gate/Admission Fees	$1-$5	$ 264.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fees	$1-$4	$ 3,584.63	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A
Rental of Real Property	$75/hour	$ 540.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Bentonville Battlefield

FY2026 Fee-paid Visitation	2,061
FY2026 Fee-waived Visitation	50,304
FY2026 Total Visitation	52,365
FY2026 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75,$150 hr, Land rentals $45-$150/acre	$ 51,421.58	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fee	$1,$2,$4,$5,$10 per person	$ 8,376.66	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A

Division	Historic Sites
Site	Brunswick Town/Fort Anderson

FY2026 Fee-paid Visitation	556
FY2026 Fee-waived Visitation	60,543
FY2026 Total Visitation	61,099
FY2026 # of Days Open to Visitors	257

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admission Special Event	$5, $10 per person	$ 1,095.00	Education, Maintenance, Operations	No	N/A	Yes	Standardize per event size
Activity Tour Fee	$1,$2,$3,$4,$10 per person	$ 694.56	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A

Division	Historic Sites
Site	Charlotte Hawkins Brown Museum

FY2026 Fee-paid Visitation	942
FY2026 Fee-waived Visitation	9,655
FY2026 Total Visitation	10,597
FY2026 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75 - 125	$ 15,708.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate/Admission Fees	$1-15	$ 1,281.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	CSS Neuse

FY2026 Fee-paid Visitation	7,675
FY2026 Fee-waived Visitation	3,425
FY2026 Total Visitation	11,100
FY2026 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$900/mo lease, $50,$100 rentals, $1000/yr parking lot lease	$ 4,750.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate Admission Fees	$3,$4,$5 per person	$ 24,173.30	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Duke Homestead

FY2026 Fee-paid Visitation	4,685
FY2026 Fee-waived Visitation	11,783
FY2026 Total Visitation	16,468
FY2026 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75-150	$ -	Education, Maintenance, Operations	No	N/A	No	N/A
Rental Property- Employee Rent Income	$515.00	$ -	Education, Maintenance, Operations	No	N/A	No	N/A
Admission-Special Event	$5-$15	$ 11,038.00	Education, Maintenance, Operations	No	N/A	Yes	New approved event fees
Activity/Tour Fees	$1-$4	$ 8,189.93	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A

Division	Historic Sites
Site	Fort Dobbs

FY2026 Fee-paid Visitation	2,925
FY2026 Fee-waived Visitation	13,852
FY2026 Total Visitation	16,777
FY2026 # of Days Open to Visitors	205

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Gate/Admission Fees	$5.00	$ 74.26	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Admission - Special Event	$5.00	$ 1,488.00	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Activity/Tour Fees	$1-$10	$ 12,354.78	Temp Salaries, Education, Maintenance	Yes	Increase of tour fees and field trip activity fees	No	N/A

Division	Historic Sites
Site	Fort Fisher

FY2026 Fee-paid Visitation	909
FY2026 Fee-waived Visitation	1,094,690
FY2026 Total Visitation	1,095,599

FY2026 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$200,$500,$750,$1000,$1500,$2000	$ 47,150.00	Education, Maintenance, Operations	Yes	New approved rental fees	Yes	$200,$1000,$2000,$2500
Activity/Tour Fee	$1,$2,$4,$5,$10 per person	$ 6,383.55	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A

Division	Historic Sites
Site	Historic Halifax

FY2026 Fee-paid Visitation	1,924
FY2026 Fee-waived Visitation	31,776
FY2026 Total Visitation	33,700
FY2026 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Activity/Tour Fee	$1,$2,$4,$5,$10 per person	$ 6,336.92	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A
Admission Special Event	$20 per person	$ 210.00	Education, Maintenance, Operations	No	N/A	Yes	Standardize per event size
Gate/Admission Fee	N/A	$ 15.00	Miscoded - should be Activity/Tour Fee	N/A	N/A	N/A	N/A

Division	Historic Sites
Site	Horne Creek Farm

FY2026 Fee-paid Visitation	397
FY2026 Fee-waived Visitation	17,627
FY2026 Total Visitation	18,024
FY2026 # of Days Open to Visitors	235

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Activity/Tour Fees	$1-$10	$ 1,678.25	Education, maintenance	No	N/A	No	N/A

Division	Historic Sites
Site	House in the Horseshoe

FY2026 Fee-paid Visitation	147
FY2026 Fee-waived Visitation	13,805
FY2026 Total Visitation	13,952
FY2026 # of Days Open to Visitors	111

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Activity/Tours Fees	$1-$20	$ 307.39	Education, Maintenance, Operations	No	N/A	Yes	New approved tour fees

Division	Historic Sites
Site	Historic Edenton

FY2026 Fee-paid Visitation	3,018
FY2026 Fee-waived Visitation	41,805
FY2026 Total Visitation	44,823
FY2026 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$150 per hour	$ 19,650.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fee	$1,$2,$4,$5,$10 per person	$ 9,132.50	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A
Gate Admission Fees	Miscoded - should be Activity/Tour Fee - deposit made in FY25	$ 206.71	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	NC Transportation Museum

FY2026 Fee-paid Visitation	28,369
FY2026 Fee-waived Visitation	5,874
FY2026 Total Visitation	169,028
FY2026 # of Days Open to Visitors	308

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admission	Adult $10.00 Senior/Military $9.00 Child $8.00 Group Adult $9.00 Group Senior/Military $8.00 Group Child $7.00 Scouting Workshops $30.00	$ 291,084.88	Funds used for Site Operations	Yes as of 7-1-26	Approved fee increase per request	No	N/A
Rental	Additional Support Staff Service Fee $35.00 Additional Vehicle Staging Fee $35.00 Additional Support Staff Service Fee $35.00 Automotive Vehicle Staging Fee (per hour) $35.00 Additional Per Hour Rental Fee $35.00 Picnic Shelter (per day) $75.00 Orientation Theater Rental Fee (per day) $100.00 Mechanic's Office Conference Room Rental Fee (per day) $100.00 Mechanic's Office Multi-Purpose Room (per day) $500.00 Mechanic's Office Outdoor Plaza $500.00 Roundhouse $1500.00 Back Shop $2500.00 Small Vendor Setup Fee $50.00 Medium Vendor Setup Fee $75.00 Large Vendor Setup Fee $100.00	$ 14,728.70	Funds used for Site Operations	No	N/A	Yes	Construction to Powerhouse near complete and will come online 2026-2027 as a rental facility. Rates will be added to the Rental Rate Card upon completion
Turntable Rides/Activity Fees	Activity Fee $1.00 per activity Turntable Ride $1.00	$ 25,369.11	Funds used for Site Operations	No	N/A	No	N/A

Division	Historic Sites
Site	President James K. Polk

FY2026 Fee-paid Visitation	862
FY2026 Fee-waived Visitation	18,133
FY2026 Total Visitation	18,995
FY2026 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$600.00	$ 7,200.00	Temp Salaries, Education, Maintenance	No	N/A	Yes	Lease renewal, monthly rate TBD
Admission - Special Event	$8 adult, $1 youth	$ 21.00	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Activity/Tour Fees	$1-$10	$ 4,855.41	Temp Salaries, Education, Maintenance	Yes	Increase of tour fees and field trip activity fees	No	N/A

Division	Historic Sites
Site	Reed Gold Mine

FY2026 Fee-paid Visitation	20,296
FY2026 Fee-waived Visitation	13,013
FY2026 Total Visitation	33,309
FY2026 # of Days Open to Visitors	219

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Activity/Tour Fees	$1-$15	$ 136,139.60		Yes	Increase of tour fees and field trip activity fees	No	N/A

Division	Historic Sites
Site	Somerset Place

FY2026 Fee-paid Visitation	1,480
FY2026 Fee-waived Visitation	6,421
FY2026 Total Visitation	7,901
FY2026 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75,$150 per hour	$ 583.24	Education, Maintenance, Operations	No	N/A	No	N/A

Admission Special Event	$2, $5 per person	$ 272.54	Education, Maintenance, Operations	No	N/A	Yes	Standardize per event size
Activity/Tour Fee	$1,$2,$4,$5,$10 per person	$ 4,799.03	Education, Maintenance, Operations	Yes	New approved tour fees	No	N/A

Division	Historic Sites
Site	Town Creek Indian Mound

FY2026 Fee-paid Visitation	285
FY2026 Fee-waived Visitation	10,967
FY2026 Total Visitation	11,252
FY2026 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Activity/Tour Fee	$1-$2	$ 427.09	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Vance Birthplace

FY2026 Fee-paid Visitation	371
FY2026 Fee-waived Visitation	19,023
FY2026 Total Visitation	19,394
FY2026 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$75-$150	$ 500.00	Education, Maintenance	No	N/A	No	N/A
Activity/Tour Fees	$1-$10	$ 2,895.00	Education, Maintenance	Yes	Increase of tour fees and field trip activity fees	No	N/A

Division	Historic Sites
Site	Thomas Wolfe Memorial

FY2026 Fee-paid Visitation	3,380
FY2026 Fee-waived Visitation	9,890
FY2026 Total Visitation	13,270
FY2026 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Gate/Admission Fees	$1-$10	$ 50.00	Temp Salaries, Maintenance	No	N/A	No	N/A
Activity/Tour Fees	$1-$10	$ 17,465.00	Temp Salaries, Maintenance	No	N/A	Yes	Approved tour fee increase in effect September 10, 2026

Division	Historic Sites
Site	Historic Stagville

FY2026 Fee-paid Visitation	3,477
FY2026 Fee-waived Visitation	8,310
FY2026 Total Visitation	11,787
FY2026 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Activity/Tour Fees	$1-$2	$ 6,434.59	Education, Maintenance, Operations	No	N/A	No	N/A
Rental	$75-$150	$ 1,650.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Shallow Ford

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	0
FY2026 # of Days Open to Visitors	0

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Rental of Real Property	$7,200.00	$ 7,200.00	Maintenance	No	N/A	No	N/A

Division	Historic Sites
Site	Thomas Day State Historic Site

FY2026 Fee-paid Visitation	447
FY2026 Fee-waived Visitation	335
FY2026 Total Visitation	782
FY2026 # of Days Open to Visitors	242

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Tour Fees	$1-$2 per person	$ 667.05	Education, Maintenance, Operations	No	N/A	No	N/A
Rental of Real Property	$100.00	$ 400.00	Education, Maintenance, Operations	Yes	New Lease	No	N/A

Division	Historic Sites
Site	State Capitol

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	151,731
FY2026 # of Days Open to Visitors	305

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
N/A	$0.00	N/A	N/A	N/A	N/A	N/A	N/A

Division	Historic Site
Site	Roanoke Island Festival Park

FY2026 Fee-paid Visitation	59,290
FY2026 Fee-waived Visitation	4,876
FY2026 Total Visitation	95,686
FY2026 # of Days Open to Visitors	197

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Gate/Admission Fess	$6.00 to $11.00 with 2 and under free and changed March 17th, 2026 to $8.00 to $15.00 with 2 and under free. Seniors and Military $1.00 off. Promotional Coupons and discounts throughout the year. NC Schools and Homeschool are free with Adult tours at a 25% discount.	$ 332,883.03	Operating	Yes effective 3/17/2026	Adult from $11.00 to $15.00 and Yourth 3 - 12 from $6.00 to $8.00	We review fee structures annually during January	Fees will be reviewed to determine whether they need to be aligned with market rates
Rental of Real Property	$800.00 to $3,000 and in October of 2026 $800.00 to $4,000.00	$ 77,420.33	Operating	Yes effective October of 2026	Primarily Pavilion rental from $3000 to $4,000 with tickets sold over $2,000 $2.00 each	We review fee structures annually during January	Fees will be reviewed to determine whether they need to be aligned with market rates

Note: Fee paid includes visitors to the park as well as visitors to concerts, weddings, seminars - any rental
Note: Total visitation - paid and free to our programs, visitors using our walking /bike path, walking the grounds and to our events

FY 2025-26 Fee Report

Division	Archives & History
Site	Tryon Palace Historic Sites and Gardens

FY2026 Fee-paid Visitation	35,243	
FY2026 Fee-waived Visitation	6,738	Admission Comps: School group teachers/chaperones, Preschoolers, Veterans, Foundation annual passes, Media, etc.
FY2026 Non-ticketed Visitation	158,464	Free public event, fundraising events, private/corporate special events. Etc.
FY2026 Total Visitation	200,445	
FY2026 # of Days Open to Visitors	355	

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admissions Revenue	Various $3 - $60	$ 632,837.32	N.C. G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Budget Fund 210000 supports 12 permanent positions salaries/benefits, building repairs, maintenance contractual services/materials, janitorial supplies, pest control services, admission tickets sales credit card merchant fees.	Yes	No fees charged to students in school groups.	No	N/A

FY 2025-26 Fee Report

Division	Historic Sites
Site	Battleship North Carolina

FY2026 Fee-paid Visitation	204,660
FY2026 Fee-waived Visitation	20,580
FY2026 Total Visitation	225,660
FY2026 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
Admissions							
Adult Admission	$ 14.00	$ 1,523,186.00	Operating	No	N/A	Yes	Rate increase to support operations
Adult ADA	$ 6.00	$ 3,006.00	Operating	No	N/A	No	N/A
Child Admission	$ 6.00	$ 126,510.00	Operating	No	N/A	Yes	Rate increase to support operations
Child ADA	$ 3.00	$ 180.00	Operating	No	N/A	No	N/A
Military Admission	$ 10.00	$ 195,030.00	Operating	No	N/A	Yes	Rate increase to support operations
Military Dependents Admission	$ 10.00	$ 8,620.00	Operating	No	N/A	Yes	Merge this Category into Military
Senior Admission	$ 10.00	$ 184,620.00	Operating	No	N/A	Yes	Rate increase to support operations
Tincan Sailor/HNSA Admission	$ 6.00	$ 30.00	Operating	No	N/A	No	N/A
Group Adult Admission	$ 10.00	$ 9,720.00	Operating	No	N/A	No	N/A
Group Child Admission	$ 5.00	$ 1,735.00	Operating	No	N/A	No	N/A
Group Adult Admission	$ 10.00	$ 39,510.00	Operating	No	N/A	No	N/A
Group Child Admission	$ 5.00	$ 5,610.00	Operating	No	N/A	No	N/A
Adult Rental	$ 6.00	$ 510.00	Operating	No	N/A	No	N/A
Child Rental	$ 3.00	$ -	Operating	No	N/A	No	N/A
Tour Adult	$ 9.50	$ 2,175.00	Operating	No	N/A	No	N/A
Tour Child	$ 5.50	$ -	Operating	No	N/A	No	N/A
Student K-6	$ 3.00	$ 456.00	Operating	Yes	DNCR Legislative Action	No	N/A
Student 7-12	$ 6.00	$ 672.00	Operating	Yes	DNCR Legislative Action	No	N/A
Tour Operator Student (K-6)	$ 5.50	$ -	Operating	No	N/A	No	N/A
Tour Operator Student (7-12)	$ 2.50	$ 740.00	Operating	No	N/A	No	N/A
Chaperone	$ 12.00	$ 8,904.00	Operating	No	N/A	No	N/A
Walk-Up Chaperone	$ 14.00	$ 3,360.00	Operating	No	N/A	Yes	Rate increase to support operations
School K-6 (Out of State)	$ 3.00	$ 9.00	Operating	No	N/A	No	N/A
School 7-12 (Out of State)	$ 6.00	$ 672.00	Operating	No	N/A	No	N/A
Homeschool K-6 (Out of State)	$ 3.00	$ 54.00	Operating	No	N/A	No	N/A
Homeschool 7-12 (Out of State)	$ 6.00	$ 30.00	Operating	No	N/A	No	N/A
Tour Operator Student K-6	$ 5.50	$ -	Operating	No	N/A	No	N/A
Tour Operator Student 7-12	$ 2.50	$ -	Operating	No	N/A	No	N/A
Adult Online Admission	$ 14.00	$ 241,794.00	Operating	No	N/A	Yes	Rate increase to support operations
Senior Online Admission	$ 10.00	$ 20,590.00	Operating	No	N/A	Yes	Rate increase to support operations
Military Online Admission	$ 10.00	$ 16,700.00	Operating	No	N/A	Yes	Rate increase to support operations
Child Online Admission	$ 6.00	$ 21,888.00	Operating	No	N/A	Yes	Rate increase to support operations
Adult ADA Online Admission	$ 6.00	$ 456.00	Operating	No	N/A	No	N/A
Child ADA Online Admission	$ 6.00	$ 126.00	Operating	No	N/A	No	N/A
Group Adult Online Admission	$ 10.00	$ 220.00	Operating	No	N/A	No	N/A
Group Child Online Admission	$ 5.00	$ 565.00	Operating	No	N/A	No	N/A
Adult Admission from Showboat Tour	$ 14.00	$ 4,942.00	Operating	No	N/A	Yes	Rate increase to support operations
Adult Admission from City at Sea Tour	$ 14.00	$ 1,512.00	Operating	No	N/A	Yes	Rate increase to support operations
Adult Admission from Topside Tour	$ 14.00	$ 2,268.00	Operating	No	N/A	Yes	Rate increase to support operations
Adult Admission from Big Bang Tour	$ 14.00	$ 490.00	Operating	No	N/A	Yes	Rate increase to support operations
Senior Admission from Showboat Tour	$ 10.00	$ 1,500.00	Operating	No	N/A	Yes	Rate increase to support operations
Senior Admission from City at Sea Tour	$ 10.00	$ 640.00	Operating	No	N/A	Yes	Rate increase to support operations
Senior Admission from Topside Tour	$ 10.00	$ 1,120.00	Operating	No	N/A	Yes	Rate increase to support operations
Senior Admission from Big Bang Tour	$ 10.00	$ 40.00	Operating	No	N/A	Yes	Rate increase to support operations
Military Admission from Showboat Tour	$ 10.00	$ 340.00	Operating	No	N/A	Yes	Rate increase to support operations
Military Admission from City at Sea Tour	$ 10.00	$ 220.00	Operating	No	N/A	Yes	Rate increase to support operations
Military Admission from Topside Tour	$ 10.00	$ 530.00	Operating	No	N/A	Yes	Rate increase to support operations
Military Admission from Big Bang Tour	$ 10.00	$ 30.00	Operating	No	N/A	Yes	Rate increase to support operations
Child Admission from Showboat Tour	$ 6.00	$ 156.00	Operating	No	N/A	Yes	Rate increase to support operations
Child Admission from City at Sea Tour	$ 6.00	$ 282.00	Operating	No	N/A	Yes	Rate increase to support operations
Child Admission from Topside Tour	$ 6.00	$ 144.00	Operating	No	N/A	Yes	Rate increase to support operations
Programs							
Eagles Island/Stream (K - 5th)	$ 3.00	$ 5,223.00	Operating	Yes	Rate Increase	No	N/A
Eagles Island/Stream (6th - 12th)	$ 6.00	$ 1,482.00	Operating	Yes	Rate Increase	No	N/A
Price of Freedom (K - 5th)	$ 3.00	$ 1,548.00	Operating	Yes	Rate Increase	No	N/A
Price of Freedom (6th - 12th)	$ 6.00	$ 4,488.00	Operating	Yes	Rate Increase	No	N/A
Art of War	$ 100.00	$ -	Operating	No	N/A	No	N/A
Battleship Buoyancy & Beyond	$ 100.00	$ -	Operating	No	N/A	No	N/A
Lecture Guest	$ 5.00	$ 205.00	Operating	No	N/A	No	N/A
Lecture Walk-Up Guest	$ 8.00	$ 96.00	Operating	No	N/A	No	N/A
Forgotten Heroes	$ 6.00	$ 114.00	Operating	No	N/A	No	N/A
Forgotten Heroes Livestream	$ 5.00	$ 35.00	Operating	No	N/A	No	N/A
Forgotten Heroes Walk-Up	$ 8.00	$ 16.00	Operating	No	N/A	No	N/A
Hidden History Guest	$ 5.00	$ 90.00	Operating	No	N/A	No	N/A
Hidden History Walk-Up	$ 8.00	$ 16.00	Operating	No	N/A	No	N/A
PME	$ 18.75	$ 975.00	Operating	No	N/A	No	N/A
Behind the Hatch	$ 12.50	$ -	Operating	No	N/A	No	N/A
Meet the Mardet	$ 6.25	$ -	Operating	No	N/A	No	N/A
Hidden Battleship	$ 75.00	$ 13,875.00	Operating	No	N/A	No	N/A
Rentals							
Early Morning Fantail Rental	$ 400.00	$ 800.00	Operating	No	N/A	No	N/A
3 Hour Fantail Evening Rental	$ 1,700.00	$ 1,700.00	Operating	No	N/A	No	N/A
Fantail Evening Rental	$ 2,000.00	$ 11,700.00	Operating	No	N/A	No	N/A
Fantail Active Duty Groups	$ 1,000.00	$ 3,000.00	Operating	No	N/A	No	N/A
Ward Room All Day Rental	$ 500.00	$ 2,500.00	Operating	No	N/A	No	N/A
Ward Room Lunch Rate	$ 400.00	$ 4,450.00	Operating	No	N/A	No	N/A
Ward Room Evening Rental	$ 600.00	$ 7,200.00	Operating	No	N/A	No	N/A
Multiple Day Ward Room Rental	$ 350.00	$ 700.00	Operating	No	N/A	No	N/A
Park Rental	$ 500.00	$ 2,650.00	Operating	No	N/A	No	N/A
Parking Lot Rental	$ 500.00	$ 4,000.00	Operating	No	N/A	No	N/A
Confined Space Training	$ 500.00	$ 22,000.00	Operating	No	N/A	Yes	Rental Rate Increase
Specialized Military Training	$ 1,250.00	$ 2,500.00	Operating	No	N/A	No	N/A
SMTC Training	$ 750.00	$ 1,500.00	Operating	No	N/A	No	N/A
Paranormal Group Investigation	$ 1,000.00	$ 5,000.00	Operating	No	N/A	Yes	Rental Rate Increase
Paranormal Special Event	$ 1,500.00	$ 13,500.00	Operating	No	N/A	No	N/A
Paranormal Off Tour Route Rate	$ 100.00	$ 1,300.00	Operating	No	N/A	Yes	Rental Rate Increase
Special Occasion Uplighting	$ 500.00	$ 1,000.00	Operating	No	N/A	No	N/A
Filming	$ 2,000.00	$ -	Operating	No	N/A	No	N/A

FY 2025-26 Fee Report

Division	Museum of History
Site	All Sites

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	299,749
FY2026 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR sites. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

FY 2025-26 Fee Report

Division	Museum of Art
Site	All Sites

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	1,253,132
FY2026 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR sites. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

FY 2025-26 Fee Report

Division	Museum of Natural Sciences
Site	All Sites

FY2026 Fee-paid Visitation	0
FY2026 Fee-waived Visitation	0
FY2026 Total Visitation	1,016,715
FY2026 # of Days Open to Visitors	317

Fee Description	Fee Amount	Total Amount Collected in FY2026	Use of Funds	Was Fee Changed during FY2026?	If yes, Explanation of Change	Are there Plans to change in FY2027?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR sites. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.