



Josh Stein, **Governor**
Pamela B. Cashwell, **Secretary**

Pursuant to Statutory Requirement G.S. 143B-53.10 shown below, the Department of Natural and Cultural Resources' (DNCR) Annual Fee Report is hereby submitted for FY 2024-25.

§ 143B-53.10. Annual report on fees.

The Department of Natural and Cultural Resources shall submit a report by October 15 of each year to the Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources on fees charged in the previous fiscal year at all historic sites, museums, aquariums, and State parks and at the North Carolina Zoological Park and the U.S.S. North Carolina Battleship. The report shall include all of the following:

- (1) For each site, the amount and type of fees charged.
- (2) For each site, the total amount collected by type of fee and how the funds were expended.
- (3) Visitor information for each site, including a breakdown of fee-paying visitors and visitors whose fees were waived, such as visitors in school groups.
- (4) Any fee changes and a justification for any increases or decreases.
- (5) Number of days the site was open to visitors.
- (6) Plans, if known, to change fees in the upcoming year.

TABLE of CONTENTS	Page #
Parks	3
Aquariums	12
Zoo	13
Historic Sites	14
Tryon Palace	17
Battleship	18
Museum of History	19
Museum of Art	20
Museum of Natural Sciences	21

Notes regarding DNCR Annual Fee Report - FY 2024-25

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) For Museum of History, Museum of Art and, Museum of Natural Sciences, visitation figures represent total of all sites. No fees are charged by these DNCR sites. Any fees charged are collected by the nonprofit support groups who sponsors the programs, exhibits, and events.
- 3) The Aquariums, Parks, and the Zoo do not charge admission fees to school groups.

FY 2024-25 FEE REPORT

DIVISION	PARKS
SITE	CAROLINA BEACH

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	670,464
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410001 - RENT PROP -DOCK RENT FEES- UNDESIGNATED-DEFAULT BUDGET FUND	TRANSIENT & OVERNIGHT: \$57 MONTHLY: \$372-\$547 ANNUAL: \$2825 - \$4525	211,285.12	OPERATIONS	YES	APPROVED CHANGES TO MARINA FEES TO BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL- UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	354,035.51	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL- UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	82,139.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,065.60	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES- UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100		OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS
SITE	CARVERS CREEK

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	114,738
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL- UNDESIGNATED-DEFAULT BUDGET FUND	\$0.00	-7.66	CARVERS CREEK DOES NOT OFFER CAMPING. THE AMOUNT OF \$-7.66 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED FOR A REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
45200009 - SPECIAL ACTIVITY PERMIT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,920.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS
SITE	CHIMNEY ROCK

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	130,840
FY2024 # of Days Open to Visitors	293

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
45200009 - SPECIAL ACTIVITY PERMIT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,396.00	OPERATIONS	NO	NO	NO	N/A

DIVISION	PARKS
SITE	CLIFFS OF THE NEUSE

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	151,764
FY2024 # of Days Open to Visitors	360

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL- UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	112,883.98	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL- UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	35,628.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER- UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	2,005.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	225.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS
SITE	CROWDERS MOUNTAIN

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	693,659
FY2024 # of Days Open to Visitors	329

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL- UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	13,696.58	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	3,891.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS
SITE	DISMAL SWAMP

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	58,269
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL- UNDESIGNATED-DEFAULT BUDGET FUND	\$0.00	-76.77	DISMAL SWAMP DOES NOT OFFER CAMPING. THE AMOUNT OF \$-76.77 IS DUE TO THE USE OF AN INCORRECT ACCOUNT KEYED FOR A REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
44420000 - RENTAL OF EQUIPMENT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225 BOAT RENTALS: \$10 HOURLY \$25 HALF DAY, \$45 FULL DAY	2,763.94	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	ELK KNOB	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	40,911
		FY2024 # of Days Open to Visitors	312

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	222.59	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	270.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	ENO RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	742,415
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	20,964.14	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	85.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	9,200.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	2,330.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	FORT FISHER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,121,330
		FY2024 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	2,960.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$30 SEASONAL: \$70 - \$125 ANNUAL: \$100	270.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45700006 - VEHICLE ACCESS FEE-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100 4WD BEACH PASS: \$225	1,081,689.99	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	FALLS LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,219,258
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	1,134,863.55	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	28,668.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	67,522.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	6,811.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 SEASONAL RESERVOIR: \$70 ANNUAL: \$100	682,451.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	FORT MACON	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,012,026
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	14.85	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,343.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	GOOSE CREEK	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	93,107
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177 CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	173,054.38	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	46,855.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	876.00	OPERATIONS	NO	N/A	NO	N/A

45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	185.00	OPERATIONS	NO	N/A	NO	N/A
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DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	GORGES	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	192,436
		FY2024 # of Days Open to Visitors	328

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	122,903.50	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	70,752.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	156.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	528.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	115.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	15.90	OPERATIONS	YES	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	GRANDFATHER MTN.	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	60,355
		FY2024 # of Days Open to Visitors	329

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	17,962.25	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	395.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	46.80	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	HAMMOCKS BEACH	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	197,084
		FY2024 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	2,561.20	OPERATIONS	NO	N/A	NO	N/A
44410001 - RENT PROP -DOCK RENT FEES-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	1,239.00	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	147,462.37	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	49,819.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	450.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	880.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	340.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	53,866.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	HAW RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	83,148
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	309,388.45	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	171,211.69	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	144,430.08	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,362.34	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	HANGING ROCK	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	870,909
		FY2024 # of Days Open to Visitors	362

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	182,751.32	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	240,621.02	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	7,320.00	OPERATIONS	NO	N/A	NO	N/A

44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	12,190.37	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	5,280.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	JOCKEY'S RIDGE	FY2024 Fee-walved Visitation	
		FY2024 Total Visitation	1,458,694
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	89,072.19	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$15 - \$150	160.00		NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	3,600.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	JORDAN LAKE	FY2024 Fee-walved Visitation	
		FY2024 Total Visitation	1,859,918
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410001 - RENT PROP -DOCK RENT FEES-UNDESIGNATED-DEFAULT BUDGET FUND	TRANSIENT & OVERNIGHT: \$33 MONTHLY: \$285 - \$435 ANNUAL: \$2825 - \$4525	12,916.57	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	1,926,975.12	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	\$0.00	-340.00	JORDAN LAKE DOES NOT RENT CABINS. THE AMOUNT OF \$-340.00 IS DUE TO THE USE OF AN INCORRECT FEE ACCOUNT KEYED FOR REFUND IN THE POINT OF SALE SYSTEM.	N/A	N/A	N/A	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	59,535.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	12,726.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$10 SEASONAL: \$70 - \$125 SEASONAL RESERVOIR: \$70 ANNUAL: \$100	724,258.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	JONES LAKE	FY2024 Fee-walved Visitation	
		FY2024 Total Visitation	108,699
		FY2024 # of Days Open to Visitors	362

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	73,647.40	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	1,578.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	7,035.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$10 - \$45	2,911.51	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	45.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$10 SEASONAL: \$70 - \$125 ANNUAL: \$100	1,740.00	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	KERR LAKE	FY2024 Fee-walved Visitation	
		FY2024 Total Visitation	1,176,099
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	1,514,791.73	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	\$0.00	4.99	KERR LAKE DOES NOT RENT CABINS. THE \$4.99 CHARGE IS DUE TO THE USE OF AN INCORRECT FEE ACCOUNT KEYED IN THE POINT OF SALE SYSTEM.	N/A	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	48,208.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	14,976.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	6,499.25	OPERATIONS	NO	N/A	NO	N/A

4570000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 SEASONAL RESERVORH: \$70 ANNUAL: \$100	164,264.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
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DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	LAKE NORMAN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	681,487
		FY2024 # of Days Open to Visitors	329

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	187,795.09	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	89,913.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	1,598.00	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	22,917.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	15,753.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	26,542.47	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	7,048.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	LAKE JAMES	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	436,442
		FY2024 # of Days Open to Visitors	314

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44196002 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	5,428.56	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	119,571.14	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	75.00	OPERATIONS	NO	N/A	YES	ADDING PRICES FOR NEW RESERVABLE FACILITIES.
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	7,458.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	10,055.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	90.00	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	LAKE WACCAMAW	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	164,323
		FY2024 # of Days Open to Visitors	355

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	8,687.27	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$15 - \$150	34,900.01	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	90.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	149.36	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	LUMBER RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	113,172
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	16,138.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	1,050.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,550.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
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SITE	MAYO RIVER						
				FY2024 Fee-waived Visitation			
				FY2024 Total Visitation	147,980		
				FY2024 # of Days Open to Visitors	364		

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	2,107.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	2,356.54	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS						
SITE	MEDOC MOUNTAIN			FY2024 Fee-paid Visitation			
				FY2024 Fee-waived Visitation			
				FY2024 Total Visitation	79,731		
				FY2024 # of Days Open to Visitors	362		

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	22,387.06	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	5,322.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	880.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	175.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS						
SITE	MERCHANTS MILLPOND			FY2024 Fee-paid Visitation			
				FY2024 Fee-waived Visitation			
				FY2024 Total Visitation	147,726		
				FY2024 # of Days Open to Visitors	359		

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	43,683.34	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 \$157	3,194.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	1,120.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	23,457.56	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	45.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS						
SITE	MOUNT JEFFERSON			FY2024 Fee-paid Visitation			
				FY2024 Fee-waived Visitation			
				FY2024 Total Visitation	95,092		
				FY2024 # of Days Open to Visitors	292		

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	240.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	325.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS						
SITE	MORROW MOUNTAIN			FY2024 Fee-paid Visitation			
				FY2024 Fee-waived Visitation			
				FY2024 Total Visitation	377,789		
				FY2024 # of Days Open to Visitors	363		

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	140,960.95	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	169,718.04	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195	15,885.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	4,268.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	23,658.57	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	4,960.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	585.00	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS						
SITE	MOUNT MITCHELL			FY2024 Fee-paid Visitation			
				FY2024 Fee-waived Visitation			
				FY2024 Total Visitation	138,348		
				FY2024 # of Days Open to Visitors	147		

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
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44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	-2,734.00	MOUNT MITCHELL WAS CLOSED FROM 10/24 TO 10/25 (HELENE). THE AMOUNT OF 5-2,734.00 IS DUE TO REFUNDS IN THE POINT OF SALE SYSTEM.	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	1,103.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	540.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	NEW RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	232,813
		FY2024 # of Days Open to Visitors	315

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	103,196.79	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 \$157	75.00	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195	4,485.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	1,360.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	1,247.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	44.75	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	PILOT MOUNTAIN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	460,479
		FY2024 # of Days Open to Visitors	362

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	88,609.00	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	8,990.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	PETTIGREW	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	50,562
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	35,496.30	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	55.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	90.00	OPERATIONS	NO	N/A	NO	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$15 - \$150	4,615.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	RAVEN ROCK	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	372,300
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	119,404.23	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	84,126.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	1,150.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	1,920.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	590.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	RENDEZVOUS MTN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	13,132
		FY2024 # of Days Open to Visitors	327

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	312.00	OPERATIONS	YES	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	105.00	OPERATIONS	NO	N/A	NO	N/A
45200000 - NON BSNS PERMIT/LIC FEES-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	108.00	OPERATIONS	NO	N/A	NO	N/A

45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	288.00	OPERATIONS	NO	N/A	NO	N/A
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DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	SINGLETARY LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	25,052
		FY2024 # of Days Open to Visitors	362

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	28,483.99	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CABINS: \$55/DAY MESS HALL: \$95/DAY CAMP \$120-\$450	2,304.44	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	37,625.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	610.08	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	STONE MOUNTAIN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	285,998
		FY2024 # of Days Open to Visitors	314

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	314,746.92	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	10,303.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	585.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	3.00	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	SOUTH MOUNTAINS	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	173,522
		FY2024 # of Days Open to Visitors	194

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177 HORSE STALLS: \$17 DAY EQUESTRIAN: \$27 DAY	59,241.95	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	2,520.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	90.00	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	WEB STORE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	
		FY2024 # of Days Open to Visitors	365

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	-292.54	OPERATIONS	YES	THE AMOUNT OF \$-292.54 IS DUE TO THE HIGH NUMBER OF REFUNDS FROM CANCELLATIONS DUE TO HELENE.	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	210.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$10 BUS: \$20 SEASONAL: \$70 - \$125 ANNUAL: \$100	4,320.00	OPERATIONS	NO	N/A	YES	APPROVED CHANGES TO ANNUAL PASS FEES SET TO TAKE EFFECT FOR 2026 PASSES. BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC FACILITIES; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES.

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	WEYMOUTH WOODS	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	155,198
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	265.64	OPERATIONS	NO	N/A	NO	N/A

DIVISION	PARKS	FY2024 Fee-paid Visitation	
SITE	WILLIAM B UMSTEAD	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	647,314
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$17 - \$177	362.92	OPERATIONS	YES	BRING FEE CLOSER TO COMPARABLE FACILITIES AT OTHER PUBLIC PARKS; MARKET ADJUSTMENTS; HIGHER COSTS TO MAINTAIN FACILITIES	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CABINS: \$55/DAY MESS HALL: \$95/DAY CAMP: \$120-\$450	20,216.00	OPERATIONS	NO	N/A	NO	N/A

44410008 - RENT PROP-PICNIC SHELTER- UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	19,177.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT- UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	14,250.00	OPERATIONS	NO	N/A	NO	N/A

FY 2024-25 Fee Report

Division	Aquariums	FY2024 Fee-paid Visitation	342,839
Site	Fort Fisher	FY2024 Fee-waived Visitation	121,626
		FY2024 Total Visitation	468,637
		FY2024 # of Days Open to Visitors	351

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 4,144,090.59	Operations	No	N/A	Yes, admission fees increase approved to begin July 1, 2025	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$0.75 - \$1,995	\$ 281,539.70	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Surf Fishing, kayak tours, Sip & Paint, yoga, and craft program fees were approved this year.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue	\$7.00 - \$3,750	\$ 47,512.80	Operations	No	N/A	No	N/A

Division	Aquariums	FY2024 Fee-paid Visitation	248,493
Site	Pine Knoll Shores	FY2024 Fee-waived Visitation	126,589
		FY2024 Total Visitation	380,063
		FY2024 # of Days Open to Visitors	355

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 2,991,743.35	Operations	No	N/A	Yes, admission fees increase approved to begin July 1, 2025	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	2.00 - 475.00	\$ 196,388.43	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fees increases were approved for the Sip And Paint event this year.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue	\$9.95 - \$3,500	\$ 161,347.87	Operations	Yes	Event rental add-on fees were approved this year as well as rental of the conference room and the Big Rock Theater.	No	N/A

Division	Aquariums	FY2024 Fee-paid Visitation	266,461
Site	Roanoke Island	FY2024 Fee-waived Visitation	536,747
		FY2024 Total Visitation	321,604
		FY2024 # of Days Open to Visitors	357

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	\$3.00 - \$12.95	\$ 3,331,624.85	Operations	No	N/A	Yes, admission fees increase approved to begin July 1, 2025	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$7.00 - \$1,000	\$ 103,979.55	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fees were approved this year for Aquarist for a Day, Behind the Scenes Tours, Paint & Sip Night, Gyotaku, Happy Otter Hour, Let's Go Crabbing, Paddling, Animal Egg Hunt, Paddleboarding, STAR Center Tours, What's the Catch, camps & line dancing.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue	\$50.00 - \$3,650.00	\$ 51,152.75	Operations	Yes	Rental fee-increases were approved July 2024.	No	N/A

Division	Aquariums	FY2024 Fee-paid Visitation	141,047
Site	Jennette's Pier	FY2024 Fee-waived Visitation	20,568
		FY2024 Total Visitation	161,615
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admission (1.00 for children and 2.00 for adults to Walk on Pier)	\$1.00 - \$2.00	\$ 190,656.58	Operations	No	N/A	Yes, admission fees increase approved to begin July 1, 2025	Expenditure increases in normal day to day operations; therefore, price increase is needed
Pier Daily Fishing Passes, 3 & 7 Day Pier Fishing Passes & Pin Rig Fishing	\$7.00 - \$88.00	\$ 405,659.88	Operations	No	N/A	Yes, admission fees increase approved to begin July 1, 2025	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$10.00 - \$350.00	\$ 109,243.97	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fee increases were approved for the Small Fry Week long camp and Fishing Camp.	Yes	Program ROI's are evaluated throughout the year and adjusted fees are requested if applicable.
Rental Revenue (Real & Equipment)	\$75.00 - \$4,000	\$ 176,175.41	Operations	No	N/A	No	N/A

FY 2024-25 Fee Report

Division	NC Zoo
Site	

FY2025 Fee-paid Visitation	697,143
FY2025 Fee-waived Visitation	351,672
FY2025 Total Visitation	1,048,815
FY2025 # of Days Open to Visitors	349

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
45700000 - Gate Admission Fees	\$3 - \$25	\$8,382,321.66	Zoo operations	No	N/A	Yes	The NC Zoo obtained approval to increase admission fees effective July 2025. Fees for in-season and out-of-season visits have been established within the existing fee range.
45700005 - Midway Receipts	\$3 - \$700	\$113,149.83	Zoo operations	No	N/A	No	N/A
45700007 - Admission - Special Event	\$3	\$114,664.50	Zoo operations	No	N/A	No	N/A
44420001 - Equip Rental - Strollers	\$9 - \$28	\$129,412.02	Zoo operations	No	N/A	No	N/A
44410000 - Rental of Real Property	\$100 - \$1250	\$11,588.80	Zoo operations	No	N/A	No	N/A

FY 2024-25 Fee Report

Division	Historic Sites
Site	Alamance Battleground

FY2025 Fee-paid Visitation	858
FY2025 Fee-waived Visitation	10,403
FY2025 Total Visitation	11,261
FY2025 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Tour fees	\$1 Children and senior \$2 Adult	\$ 814.07	Education, Maintenance, Operation	No	N/A	No	N/A
Special Event fees	\$2 Children and senior \$5 Adult	\$ 1,571.18	Education, Maintenance, Operation	No	N/A	No	N/A

Division	Historic Site
Site	Aycock Birthplace

FY2025 Fee-paid Visitation	1,013
FY2025 Fee-waived Visitation	5,618
FY2025 Total Visitation	6,631
FY2025 # of Days Open to Visitors	243

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 - \$150 / hour	\$ 150.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fees	\$1 - \$2 / person	\$ 1,092.24	Education, Maintenance, Operations	No	N/A	No	N/A
Admission - Special Event	\$5 / person	\$ 1,150.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Historic Bath

FY2024 Fee-paid Visitation	1,283
FY2024 Fee-waived Visitation	29,770
FY2024 Total Visitation	31,053
FY2024 # of Days Open to Visitors	245

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 - \$150/hr, \$500/mo. cottage rent	\$ 7,150.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate Admission Fees	\$1 - \$4 / person	\$ 1,904.43	Education, Maintenance, Operations	No	N/A	Yes	Code to Activity/Tour Fee. Approved fee increase in effect August 1, 2025
Activity/Tour Fees	\$1 - \$2 /person	\$ 868.00	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025
Admission - Special Event	\$5 - \$12/ person	\$ 3,804.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Bennett Place

FY2025 Fee-paid Visitation	1,895
FY2025 Fee-waived Visitation	8,329
FY2025 Total Visitation	10,224
FY2025 # of Days Open to Visitors	241

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1-\$2	\$ 2,958.70	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025
Rental of Real Property	\$75/hour	\$ 346.87	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Bentonville Battlefield

FY2024 Fee-paid Visitation	2,657
FY2024 Fee-waived Visitation	96,132
FY2024 Total Visitation	98,789
FY2024 # of Days Open to Visitors	245

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 - \$150/hr. Land rentals \$45-\$88.36/acre	\$ 43,981.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fee	\$1 - \$5 / person	\$ 4,989.67	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Brunswick Town/Fort Anderson

FY2024 Fee-paid Visitation	365
FY2024 Fee-waived Visitation	47,394
FY2024 Total Visitation	47,759
FY2024 # of Days Open to Visitors	198

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$150/hr, \$500, \$1000	\$ 4,135.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fee	\$1 - \$2 / person	\$ 470.81	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Sites
Site	Charlotte Hawkins Brown

FY2025 Fee-paid Visitation	837
FY2025 Fee-waived Visitation	18,464
FY2025 Total Visitation	19,301
FY2025 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 - 125	\$ 13,726.00	Education, Maintenance, Operation	No	N/A	No	N/A
Gate/Admission Fees	\$1-15	\$ 1,181.87	Education, Maintenance, Operation	No	N/A	No	N/A

Division	Historic Sites
Site	CSS Neuse

FY2024 Fee-paid Visitation	6,733
FY2024 Fee-waived Visitation	3,418
FY2024 Total Visitation	10,151
FY2024 # of Days Open to Visitors	247

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$50 - \$200 / hr	\$ 3,100.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate Admission Fees	\$1 - \$5 / person	\$ 19,317.13	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites
Site	Duke Homestead

FY2025 Fee-paid Visitation	4,919
FY2025 Fee-waived Visitation	12,254
FY2025 Total Visitation	17,173
FY2025 # of Days Open to Visitors	246

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$75-150	\$ 1,484.93	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Rental Property- Employee Rent Income	\$515.00	\$ 4,800.00	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Admission-Special Event	\$5-\$15	\$ 13,823.26	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Activity/Tour Fees	\$1-\$2	\$ 4,787.25	Temp Salaries, Education, Maintenance	No	N/A	No	N/A

Division	Historic Sites
Site	Fort Dobbs

FY2025 Fee-paid Visitation	4,993
FY2025 Fee-waived Visitation	14,830
FY2025 Total Visitation	19,823
FY2025 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-6	\$ 7,040.15	Temp Salaries, Education, Maintenance	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Sites	FY2024 Fee-paid Visitation	402
Site	Fort Fisher	FY2024 Fee-waived Visitation	1,054,016
		FY2024 Total Visitation	1,054,418
		FY2024 # of Days Open to Visitors	163

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$250 and \$750/3 hrs	\$ 9,000.00	Education, Maintenance, Operations	No	N/A	Yes	New rental fees are being reviewed to better align with current market rates
Activity/Tour Fee	\$1 - \$10 / person	\$ 2,212.57	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Sites	FY2024 Fee-paid Visitation	915
Site	Historic Halifax	FY2024 Fee-waived Visitation	27,864
		FY2024 Total Visitation	28,779
		FY2024 # of Days Open to Visitors	238

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admission - Special Event	\$20/person	\$ 380.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fee	\$1 - \$2 /person	\$ 1,433.28	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Sites	FY2025 Fee-paid Visitation	411
Site	Horne Creek Farm	FY2025 Fee-waived Visitation	17,238
		FY2025 Total Visitation	17,649
		FY2025 # of Days Open to Visitors	250

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$50	\$ 1,243.85	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Site	FY2025 Fee-paid Visitation	1,445
Site	House in the Horseshoe	FY2025 Fee-waived Visitation	29,142
		FY2025 Total Visitation	30,587
		FY2025 # of Days Open to Visitors	246

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tours Fees	\$1-\$20	\$ 2,061.74	Education, Maintenance, operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025
Rental of Real Property	\$1-\$200	\$ 9.60		No	N/A	No	N/A

Division	Historic Sites	FY2024 Fee-paid Visitation	3,539
Site	Historic Edenton	FY2024 Fee-waived Visitation	33,646
		FY2024 Total Visitation	37,185
		FY2024 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$150/hr	\$ 6,591.00	Education, Maintenance, Operations	No	N/A	No	N/A
Gate Admission Fees	\$1 - \$5/person	\$ 5,302.57	Education, Maintenance, Operations	No	N/A	Yes	Code to Activity/Tour Fee. Approved fee increase in effect August 1, 2025

Division	Historic Sites	FY2025 Fee-paid Visitation	23,908
Site	NC Transportation Museum	FY2025 Fee-waived Visitation	6,175
		FY2025 Total Visitation	164,461
		FY2025 # of Days Open to Visitors	301

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admission	\$2.50 to \$6.00	\$ 133,053.52	Funds used for Site Operations	No	N/A	Yes	Requested fee increases were approved starting on new fiscal year, July 1, 2025. The admission fee will be Adults: \$10, Seniors/Military: \$9.00, Children 3-12: \$8.00; Group fees - Adults: \$9.00, Seniors/Military: \$8.00, Children 3-12: \$7.00
Rental	\$35.00 top \$1500.00	\$ 7,382.82	Funds used for Site Operations	No	N/A	Yes	Powerhouse will come online in 2025-2026 as a rental facility. Rates will need to be approved for this space.
Turntable Rides/Activity Fees	\$1.00	\$ 22,375.56	Funds used for Site Operations	No	N/A	N/A	

Division	Historic Sites	FY2025 Fee-paid Visitation	950
Site	President James K. Polk	FY2025 Fee-waived Visitation	18,841
		FY2025 Total Visitation	19,791
		FY2025 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$2	\$ 1,527.99	Temp Salaries, Education, Maintenance	No	N/A	Yes	Approved fee increase in effect August 1, 2025
Rental of Real Property	\$400-\$600	\$ 7,300.00	Temp Salaries, Education, Maintenance	Yes	New lease increase to \$600/month	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	15,021
Site	Reed Gold Mine	FY2025 Fee-waived Visitation	19,539
		FY2025 Total Visitation	34,560
		FY2025 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$15	\$ 96,299.77	Temp Salaries, Education, Maintenance	No	N/A	Yes	Approved fee increase in effect August 1, 2025
Rental of Real Property	\$75 - \$150	\$ 194.00	Temp Salaries, Education, Maintenance	No	N/A	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	66,068
Site	Roanoke Island Festival Park	FY2025 Fee-waived Visitation	1,660
		FY2025 Total Visitation	102,670

FY2025 # of Days Open to Visitors 197

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$6.00 to \$11.00 with 2 and younger free. Seniors & Military \$1.00 off. Promotional coupons and discounts throughout the year and group discounts.	\$ 350,130.25	Operating	Yes	Effective 9/3/2025 all NC Schools, NC Charter Schools and Registered NC Homeschools will be free to the park	Yes	New rental fees are being reviewed to better align with current market rates
Rental of Real Property	\$800 to \$3,000 based on space	\$ 66,425.00	Operating	No	N/A	Yes	New rental fees are being reviewed to better align with current market rates
Note : Fee-paid includes visitors to the park as well as visitors to concerts, weddings, seminars - Rentals							
Note: Total Visitation: paid and free to our programs, visitors using our walking/bike paths, walking the grounds, and to our events.							

Division	Historic Sites	FY2024 Fee-paid Visitation	1,995
Site	Somerset Place	FY2024 Fee-waived Visitation	7,482
		FY2024 Total Visitation	9,477
		FY2024 # of Days Open to Visitors	242

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$75, \$150/hr	\$ 1,200.00	Education, Maintenance, Operations	No	N/A	No	N/A
Admission- Special Event	\$2, \$5 / person	\$ 170.00	Education, Maintenance, Operations	No	N/A	No	N/A
Activity/Tour Fee	\$1 - \$3/person	\$ 2,532.84	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Sites	FY2025 Fee-paid Visitation	0
Site	State Capitol	FY2025 Fee-waived Visitation	0
		FY2025 Total Visitation	124,342
		FY2025 # of Days Open to Visitors	301

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour	\$0.00	\$ -	Education	No	N/A	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	988
Site	Town Creek Indian Mound	FY2025 Fee-waived Visitation	15,621
		FY2025 Total Visitation	15,949
		FY2025 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1-\$2	\$ 1,482.16	Education & maintenance	No	N/A	No	N/A
Rental of Real Property	\$75-\$150/hr.	\$ 271.83	Education & maintenance	No	N/A	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	662
Site	Vance Birthplace	FY2025 Fee-waived Visitation	14,034
		FY2025 Total Visitation	14,696
		FY2025 # of Days Open to Visitors	202
			14,034

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$8	\$ 1,101.47	Education, Maintenance, Operations	No	N/A	Yes	Approved fee increase in effect August 1, 2025

Division	Historic Sites	FY2025 Fee-paid Visitation	2,572
Site	Thomas Wolfe Memorial	FY2025 Fee-waived Visitation	4,451
		FY2025 Total Visitation	7,023
		FY2025 # of Days Open to Visitors	202
			7023
			4,451

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$5	\$ 11,213.65	Temp Salaries, Education, Maintenance	No	N/A	No	N/A
Gate/Admission Fees	\$1 - \$5	\$ 142.05	Temp Salaries, Education, Maintenance	No	N/A	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	0
Site	Shallow Ford	FY2025 Fee-waived Visitation	0
		FY2025 Total Visitation	0
		FY2025 # of Days Open to Visitors	0

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Rental of Real Property	\$7,200.00	\$ 7,200.00	Maintenance	Yes	Renegotiated land lease	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	3,821
Site	Historic Stagville	FY2025 Fee-waived Visitation	0
		FY2025 Total Visitation	11,957
		FY2025 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$2	\$ 6,437.32	Site maintenance and operations	No	N/A	No	N/A
Rental	\$75-\$150	\$ 2,987.50	Site maintenance and operations	No	N/A	No	N/A

Division	Historic Sites	FY2025 Fee-paid Visitation	169
Site	Thomas Day State Historic Site	FY2025 Fee-waived Visitation	0
		FY2025 Total Visitation	438
		FY2025 # of Days Open to Visitors	88

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1.07-\$2.14	\$ 99.29	Education, Maintenance, Operations	No	N/A	No	N/A

FY 2024-25 Fee Report

Division	Archives & History
Site	Tryon Palace Historic Sites and Gardens

FY2025 Fee-paid Visitation	45,557
FY2025 Fee-waived Visitation	3,076
FY2025 Fee-waived Visitation	145,557
FY2025 Total Visitation	194,290
FY2025 # of Days Open to Visitors	355

Admissions Tickets
 Admissions Comps School group teachers/chaperones, Preschoolers, Veterans, Foundation annual passes, Media, etc.
 On-Site Non-Ticketed Free public event, fundraising events, private/corporate special events. Etc.

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Admissions Revenue	Various \$3 - \$60	\$ 741,714.66	N.C. G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Budget Fund 210000 supports 12 permanent positions salaries/benefits, building repairs, maintenance contractual services/materials, janitorial supplies, pest control services, admission tickets sales credit card merchant fees.	No	N/A	No	N/A

FY 2024-25 Fee Report

Division	Historic Sites
Site	Battleship North Carolina

FY2025 Fee-paid Visitation	214,766
FY2025 Fee-waived Visitation	10,029
FY2025 Total Visitation	224,795
FY2025 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2025	Fee SKU	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
Adult Admission	\$ 14.00	\$ 1,559,068.00	Blue Adult 14.00	Operating	No	N/A	No	N/A
Adult Admission - Online	\$ 14.00	\$ 180,950.00	A-100197	Operating	No	N/A	No	N/A
Adult Admission 12 & Up	\$ 14.00	\$ -	A-100123	Operating	Yes	SKU Discontinued	No	N/A
Adult Admission from Showboat Tour - Online	\$ 14.00	\$ 4,032.00	A-100071	Operating	No	N/A	No	N/A
Adult Admission from City at Sea Tour - Online	\$ 14.00	\$ 2,436.00	A-100078	Operating	No	N/A	No	N/A
Adult Admission from Topside Tour - Online	\$ 14.00	\$ 2,226.00	A-100085	Operating	No	N/A	No	N/A
Adult Admission from Big Bang Tour - Online	\$ 14.00	\$ 630.00	A-100186	Operating	No	N/A	No	N/A
Adult Admission Combo Tour - Online	\$ 14.00	\$ 504.00	A-100162	Operating	No	N/A	No	N/A
Adult ADA	\$ 6.00	\$ 1,662.00	Adult ADA	Operating	No	N/A	No	N/A
ADA Adult Admission - Online	\$ 6.00	\$ 324.00	A-100128	Operating	No	N/A	No	N/A
Adult Rental	\$ 6.00	\$ 864.00	Adult Rental	Operating	No	N/A	No	N/A
Adult TinCan/HNSA	\$ 6.00	\$ 60.00	Adult Tincan	Operating	No	N/A	No	N/A
Behind the Hatch - Adult	\$ 18.75	\$ -	A-100202	Operating	No	N/A	No	N/A
Behind the Hatch - Senior	\$ 15.00	\$ -	A-100203	Operating	No	N/A	No	N/A
Behind the Hatch - Group	\$ 15.75	\$ -	A-100204	Operating	No	N/A	No	N/A
Behind the Hatch PME	\$ 10.00	\$ 550.00	A-100205	Operating	No	N/A	No	N/A
Behind the Hatch - College	\$ 5.00	\$ -	A-100206	Operating	No	N/A	No	N/A
Behind the Hatch - Hourly Rate	\$ 160.00	\$ -	Behind the Hatch	Operating	No	N/A	No	N/A
Child Admission	\$ 6.00	\$ 133,434.00	Child	Operating	No	N/A	No	N/A
Child Admission - Online	\$ 6.00	\$ 17,412.00	A-100200	Operating	No	N/A	No	N/A
Child Admission from Showboat Tour - Online	\$ 6.00	\$ 96.00	A-100073	Operating	No	N/A	No	N/A
Child Admission from City at Sea Tour - Online	\$ 6.00	\$ 204.00	A-100080	Operating	No	N/A	No	N/A
Child Admission from Topside Tour - Online	\$ 6.00	\$ 180.00	A-100087	Operating	No	N/A	No	N/A
Child Admission from Big Bang Tour - Online	\$ 6.00	\$ 24.00	A-100188	Operating	No	N/A	No	N/A
Child Admission for Combo Tour - Online	\$ 6.00	\$ -	A-100165	Operating	No	N/A	No	N/A
Child ADA	\$ 3.00	\$ 186.00	Child ADA	Operating	No	N/A	No	N/A
Child ADA Admission - Online	\$ 3.00	\$ -	A-100129	Operating	No	N/A	No	N/A
Child Rental	\$ 3.00	\$ 18.00	Child Rental	Operating	No	N/A	No	N/A
Confined Space Training	\$ 500.00	\$ 19,000.00	100068	Operating	No	N/A	No	N/A
Fantail (2 hrs)	\$ 1,400.00	\$ 10,002.50	100025	Operating	Yes	SKU Discontinued	No	N/A
Fantail (3 hrs)	\$ 1,700.00	\$ 8,500.00	100030	Operating	No	N/A	No	N/A
Fantail (6 hrs)	\$ 2,000.00	\$ 4,000.00	100033	Operating	No	N/A	No	N/A
Fantail Day Rental	\$ 1,000.00	\$ 4,000.00	A-100223	Operating	No	N/A	No	N/A
Fantail (Active Duty Groups)	\$ 1,000.00	\$ -	100038	Operating	No	N/A	No	N/A
Early Morning Fantail Rental	\$ 400.00	\$ 400.00	Fantail Day Rental	Operating	No	N/A	No	N/A
Filming	\$ 2,000.00	\$ -	Filming	Operating	No	N/A	No	N/A
Fence Set Up Fee	\$ 1,000.00	\$ -	Fence Set-Up Fee	Operating	Yes	SKU Discontinued	No	N/A
Group Adult Admission	\$ 10.00	\$ 9,200.00	A-100134	Operating	No	N/A	No	N/A
Group Adult Admission	\$ 10.00	\$ 48,050.00	Group Adult	Operating	No	N/A	No	N/A
Group Child Admission	\$ 5.00	\$ 2,135.00	A-100135	Operating	No	N/A	No	N/A
Group Child Admission	\$ 5.00	\$ 5,600.00	Group Child	Operating	No	N/A	No	N/A
Hidden Battleship	\$ 75.00	\$ 12,450.00	P-810000	Operating	No	N/A	No	N/A
Meet the MARDET	\$ 6.25	\$ -	A-100208	Operating	No	N/A	No	N/A
Mess Decks Rental	\$ 450.00	\$ -	100059	Operating	Yes	SKU Discontinued	No	N/A
Military Admission	\$ 10.00	\$ 212,270.00	Military	Operating	No	N/A	No	N/A
Military Admission - Online	\$ 10.00	\$ 8,500.00	A-100199	Operating	No	N/A	No	N/A
Military Admission w/ID - Online	\$ 10.00	\$ -	A-100125	Operating	Yes	SKU Discontinued	No	N/A
Military Dependents Admission	\$ 10.00	\$ 13,170.00	Military Dependent	Operating	No	N/A	No	N/A
Senior/Military Admission from Showboat Tour - Online	\$ 10.00	\$ 1,130.00	A-100072	Operating	No	N/A	No	N/A
Senior/Military Admission from City at Sea Tour - Online	\$ 10.00	\$ 870.00	A-100228	Operating	No	N/A	No	N/A
Senior/Military Admission from Topside Tour - Online	\$ 10.00	\$ 1,200.00	A-100086	Operating	No	N/A	No	N/A
Senior/Military Admission from Big Bang Tour - Online	\$ 10.00	\$ 230.00	A-100187	Operating	No	N/A	No	N/A
Museum Education Program	\$ 100.00	\$ 100.00	School Edu Prgm	Operating	Yes	SKU Discontinued	No	N/A
Paranormal Group	\$ 1,000.00	\$ 9,000.00	100063	Operating	No	N/A	Yes	Rental Rate Increase
Paranormal Group Additional Participant	\$ 100.00	\$ -	100064	Operating	No	N/A	No	N/A
Paranormal Ticketed Event	\$ 1,500.00	\$ 11,000.00	100065	Operating	No	N/A	No	N/A
Paranormal Off Tour-Route Rate	\$ 100.00	\$ 2,300.00	100067	Operating	No	N/A	No	N/A
Paranormal Special Event w/ 100	\$ 1,000.00	\$ 3,000.00	100066	Operating	No	N/A	No	N/A
Park (Fireworks)	\$ 500.00	\$ -	100052	Operating	Yes	SKU Discontinued	No	N/A
Park Rental	\$ 500.00	\$ 1,500.00	100050	Operating	Yes	Rental rate adjustment	No	N/A
Parking Lot Rental	\$ 500.00	\$ 2,250.00	100048	Operating	No	N/A	No	N/A
PME Program	\$ 18.75	\$ 1,125.00	A-100279	Operating	No	N/A	No	N/A
School K-6 - Online	\$ 3.00	\$ 477.00	A-100260	Operating	Yes	Created/Added	No	N/A
School 7-12 - Online	\$ 6.00	\$ 1,288.00	A-100262	Operating	Yes	Created/Added	No	N/A
Student 7-12	\$ 6.00	\$ 21,372.00	Student 7-12	Operating	No	N/A	Yes	DNCR Policy Change
Student K-6	\$ 3.00	\$ 11,358.00	Student K-6	Operating	No	N/A	Yes	DNCR Policy Change
Ship Speak Participant	\$ 5.00	\$ 5.00	A-100210	Operating	No	N/A	No	N/A
Senior Admission	\$ 10.00	\$ 180,630.00	Senior	Operating	No	N/A	No	N/A
Senior Admission - Online	\$ 10.00	\$ 15,900.00	A-100198	Operating	No	N/A	No	N/A
SMTC Training	\$ 750.00	\$ 3,750.00	100049	Operating	No	N/A	No	N/A
Specialized Military Training	\$ 750.00	\$ 2,250.00	A-100280	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$ 100.00	\$ 200.00	100022	Operating	No	N/A	No	N/A
Tincan Sailor/HNSA Admission	\$ 6.00	\$ 60.00	Adult Tincan	Operating	No	N/A	No	N/A
Tour Operator Adult	\$ 9.50	\$ 7,391.00	Tour Adult	Operating	No	N/A	No	N/A
Tour Operator Child	\$ 5.00	\$ 5.00	Tour Child	Operating	No	N/A	No	N/A
Tour Operator Student (7-12)	\$ 5.00	\$ 11,180.00	Tour Student 7-12	Operating	No	N/A	No	N/A
Tour Operator Student (K-6)	\$ 2.50	\$ 4,610.00	Tour Student K-6	Operating	No	N/A	No	N/A
Wardroom Evening	\$ 600.00	\$ 5,100.00	100045	Operating	No	N/A	No	N/A
Wardroom full day rental	\$ 500.00	\$ 1,000.00	100042	Operating	No	N/A	No	N/A
Wardroom Lunch	\$ 400.00	\$ 3,500.00	100043	Operating	No	N/A	Yes	Rental Rate Increase
Ward Room Rental (Multiple Day)	\$ 350.00	\$ 700.00	100041	Operating	No	N/A	Yes	Rental Rate Increase

FY 2024-25 Fee Report

Division	Museum of History
Site	All Sites

FY2025 Fee-paid Visitation	0
FY2025 Fee-waived Visitation	0
FY2025 Total Visitation	430,020
FY2025 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR sites. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

FY 2024-25 Fee Report

Division	Museum of Art
Site	All Sites

FY2025 Fee-paid Visitation	0
FY2025 Fee-waived Visitation	0
FY2025 Total Visitation	1,166,729
FY2025 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR sites. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

FY 2024-25 Fee Report

Division	Museum of Natural Sciences
Site	All Sites

FY2025 Fee-paid Visitation	0
FY2025 Fee-waived Visitation	0
FY2025 Total Visitation	1,004,421
FY2025 # of Days Open to Visitors	305

Fee Description	Fee Amount	Total Amount Collected in FY2025	Use of Funds	Was Fee Changed during FY2025?	If yes, Explanation of Change	Are there Plans to change in FY2026?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR sites. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.