



Roy Cooper, Governor  
D. Reid Wilson, Secretary

Pursuant to Statutory Requirement G.S. 143B-53.10 shown below, the Department of Natural and Cultural Resources' (DNCR) Annual Fee Report is hereby submitted for FY 2023-24.

**§ 143B-53.10. Annual report on fees.**

The Department of Natural and Cultural Resources shall submit a report by October 15 of each year to the Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources on fees charged in the previous fiscal year at all historic sites, museums, aquariums, and State parks and at the North Carolina Zoological Park and the U.S.S. North Carolina Battleship. The report shall include all of the following:

- (1) For each site, the amount and type of fees charged.
- (2) For each site, the total amount collected by type of fee and how the funds were expended.
- (3) Visitor information for each site, including a breakdown of fee-paying visitors and visitors whose fees were waived, such as visitors in school groups.
- (4) Any fee changes and a justification for any increases or decreases.
- (5) Number of days the site was open to visitors.
- (6) Plans, if known, to change fees in the upcoming year.

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**Notes regarding DNCR Annual Fee Report - FY 2023-24**

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) For Museum of History, Museum of Art and, Museum of Natural Sciences, visitation figures represent total of all sites. No fees are charged by these DNCR sites. Any fees charged are collected by the nonprofit support groups who sponsors the programs, exhibits, and events.
- 3) The Aquariums, Parks, and the Zoo do not charge admission fees to school groups.

FY 2023-24 Fee Report

Division	PARKS
Site	CAROLINA BEACH

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	826,711
FY2024 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410001 - RENT PROP-DOCK RENT FEES-UNDESIGNATED-DEFAULT BUDGET FUND	TRANSIENT & OVERNIGHT: \$33 MONTHLY: \$285 - \$435 ANNUAL: \$2825 - \$4525	\$ 200,956.49	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 350,951.11	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 90,925.78	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 210.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 964.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 150.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CARVERS CREEK

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	184,989
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ (8.29)	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 505.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CLIFFS OF THE NEUSE

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	182,854
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 117,002.51	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 38,746.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 1,050.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 45.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CHIMNEY ROCK

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	415,216
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 6,982.00	OPERATIONS	NO	NO	NO	N/A

Division	PARKS
Site	CROWDER MOUNTAIN

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	780,774
FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 14,492.86	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 420.00	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 495.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 5,113.00	OPERATIONS	NO	N/A	NO	N/A
46200000 - NONCAPITAL GIFTS-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 1,525.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	DISMAL SWAMP

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	71,886
FY2024 # of Days Open to Visitors	352

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ (338.57)	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 660.54	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	ELK KNOB

FY2024 Fee-paid Visitation	
FY2024 Fee-waived Visitation	
FY2024 Total Visitation	44,678
FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
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44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 981.57	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 90.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	ENO RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	778,732
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 18,908.11	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 9,765.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 1,170.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	FALLS LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,321,391
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 855,377.91	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	\$ 31,229.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 74,789.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 7,233.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 697,811.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	FORT FISHER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,373,648
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 4,760.00	OPERATIONS	NO	N/A	NO	N/A
45200006 - PARKING STICKERS-UNDESIGNATED-DEFAULT BUDGET FUND		\$ 2,265.00	OPERATIONS	NO	N/A	NO	N/A
45700006 - VEHICLE ACCESS FEE-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$30 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 1,181,752.23	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	FORT MACON	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,067,110
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	DAILY: \$4 - \$6 WEEKLY: \$16 - \$20 ANNUAL: \$90 (15+): \$3/DAY GROUP	\$ 17.43	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 877.00	OPERATIONS	NO	N/A	NO	N/A
45700006 - VEHICLE ACCESS FEE-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 203.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	GOOSE CREEK	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	159,994
		FY2024 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 164,548.99	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 45,129.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 760.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 134.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	GORGES	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	204,457
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 140,519.28	OPERATIONS	NO	N/A	NO	N/A

44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 60,485.50	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 1,050.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 671.64	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	GRANDFATHER MTN.	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	123,391
		FY2024 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 23,597.08	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 430.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 87.75	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	HAW RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	89,068
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	\$ 311,290.63	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 146,795.60	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	\$ 95,921.26	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 1,454.75	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 93.46	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	HAMMOCKS BEACH	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	207,964
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44196000 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 3,974.44	OPERATIONS	NO	N/A	NO	N/A
44410001 - RENT PROP -DOCK RENT FEES-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 1,316.00	OPERATIONS	NO	N/A	NO	N/A
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 7,588.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 175.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 715.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 475.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 116,642.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	HANGING ROCK	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	885,233
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 163,136.22	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	\$ 242,368.02	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 231.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 7,850.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 13,958.49	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 2,810.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	JORDAN LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	2,625,225
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 2,044,412.76	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 55,065.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 5.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 8,186.00	OPERATIONS	NO	N/A	NO	N/A

45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 738,879.00	OPERATIONS	NO	N/A	NO	N/A
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Division	PARKS	FY2024 Fee-paid Visitation	
Site	JOCKEY'S RIDGE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	973,217
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44196000 - SALES COM-SPECIAL ATTRACT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 91,473.62	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 1,935.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	JONES LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	154,094
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 176,827.95	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 522.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 12,413.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 19,335.75	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 15,856.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 2,520.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	KERR LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	1,256,726
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 1,575,386.06	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ (405.00)	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	\$ 48,674.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 14,586.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 7,247.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 161,654.38	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	LUMBER RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	131,139
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 16,865.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 1,260.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 1,845.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	LAKE WACCAMAW	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	189,157
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 8,257.67	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$15 - \$150	\$ 33,290.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 45.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 56.16	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	LAKE NORMAN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	778,681
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 231,172.08	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 99,963.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 1,129.00	OPERATIONS	NO	N/A	NO	N/A

44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195.00	\$ 24,186.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 17,408.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 29,168.81	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 5,153.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 50.58	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	MAYO RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	196,188
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 1,778.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ (297.27)	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	LAKE JAMES	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	603,908
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 176,827.95	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 522.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 12,413.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 19,335.75	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 15,856.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20	\$ 2,520.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	MEDOC MOUNTAIN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	172,158
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 55,690.94	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 1,203.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 270.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	MERCHANTS MILLPOND	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	136,469
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 52,814.49	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 \$157	\$ 2,506.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 480.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 22,023.73	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 225.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 101.90	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	MOUNT JEFFERSON	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	132,619
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 0.05	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 240.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 390.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	MORROW MOUNTAIN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	396,282
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
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44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 67,459.22	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 31,155.00	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195	\$ 8,385.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 4,118.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 22,919.10	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 2,513.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 1,780.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	MOUNT MITCHELL	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	343,545
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 27,663.28	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 2,643.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 5,365.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	NEW RIVER	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	372,512
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 172,785.87	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 75.00	OPERATIONS	NO	N/A	NO	N/A
44410007 - RENT PROP-COMMUNITY BLDG-UNDESIGNATED-DEFAULT BUDGET FUND	\$195	\$ 6,240.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 2,000.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 2,189.02	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 266.77	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	PILOT MOUNTAIN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	815,366
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 82,940.67	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 9,370.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	PETTIGREW	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	68,609
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 34,093.30	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 110.00	OPERATIONS	NO	N/A	NO	N/A
44420000 - RENTAL OF EQUIPMENT-UNDESIGNATED-DEFAULT BUDGET FUND	\$7 - \$30	\$ 135.00	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$15 - \$150	\$ 3,525.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	RAVEN ROCK	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	360,579
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 114,416.30	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 88,213.00	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 1,275.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 1,760.00	OPERATIONS	NO	N/A	NO	N/A

45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 295.00	OPERATIONS	NO	N/A	NO	N/A
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Division	PARKS	FY2024 Fee-paid Visitation	
Site	RENDEVOUS MTN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	13,528
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 105.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	SINGLETERARY LAKE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	28,105
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 1,598.00	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CABINS: \$55/DAY MESS HALL: \$95/DAY CAMP \$120-\$450	\$ 22,250.10	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$52 - \$157	\$ 37,050.00	OPERATIONS	NO	N/A	NO	N/A
45200008 - STATE LAKES PIER PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$15 - \$150	\$ 1,815.04	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	STONE MOUNTAIN	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	359,096
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142	\$ 377,762.17	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 11,496.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 1,602.42	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 1,746.30	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	SOUTH MOUNTAINS	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	431,494
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$142 HORSE STALLS: \$12 - \$17/DAY	\$ 166,490.46	OPERATIONS	NO	N/A	NO	N/A
44410006 - RENT PROP-AUDIT/CLASSRM-UNDESIGNATED-DEFAULT BUDGET FUND	\$157 \$52	\$ 75.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 4,210.91	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 470.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$30 SEASONAL: \$60 - \$125 ANNUAL: \$90	\$ 560.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	WEYMOUTH WOODS	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	144,881
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 295.79	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
Site	WILLIAM B UMSTEAD	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	693,675
		FY2024 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410003 - RENT PROP-CAMPSITE RENTAL-UNDESIGNATED-DEFAULT BUDGET FUND	\$12 - \$42	\$ 828.97	OPERATIONS	NO	N/A	NO	N/A
44410004 - RENT PROP-CABIN/GRP FACIL-UNDESIGNATED-DEFAULT BUDGET FUND	CABINS: \$55/DAY MESS HALL: \$95/DAY CAMP: \$120-\$450	\$ 18,161.00	OPERATIONS	NO	N/A	NO	N/A
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 21,013.00	OPERATIONS	NO	N/A	NO	N/A
45200009 - SPECIAL ACTIVITY PERMIT-UNDESIGNATED-DEFAULT BUDGET FUND	\$45 - \$225	\$ 8,905.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS	FY2024 Fee-paid Visitation	
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Site	WEB STORE	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	
		FY2024 # of Days Open to Visitors	365

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
44410008 - RENT PROP-PICNIC SHELTER-UNDESIGNATED-DEFAULT BUDGET FUND	\$55 - \$105	\$ 420.00	OPERATIONS	NO	N/A	NO	N/A
45700000 - GATE/ADMISSION FEES-UNDESIGNATED-DEFAULT BUDGET FUND	ADMISSION: \$5 - \$7 BUS: \$20	\$ 74,520.00	OPERATIONS	NO	N/A	NO	N/A

**FY 2023-24 Fee Report**

<b>Division</b>	Aquariums
<b>Site</b>	Fort Fisher

FY2024 Fee-paid Visitation	424,680
FY2024 Fee-waived Visitation	60,842
FY2024 Total Visitation	485,522
FY2024 # of Days Open to Visitors	357

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 4,219,797.26	Operations	No		While no final decision has been made, a proposal to raise each admission fee category by \$2.00, up to \$14.95 for adults, has been made and is being considered by DNCR management. If approved, the fee increases would go into effect in April 2025.	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$0.75 - \$7,000	\$ 234,000.68	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Camp prices had an increase approved this year.		The \$7,000 program for the Hanover County 5th graders will no longer be offered this year, as per the county.
Rental Revenue	\$7.00 - \$3,750	\$ 53,146.49	Operations	No		No	

<b>Division</b>	Aquariums
<b>Site</b>	Pine Knoll Shores

FY2024 Fee-paid Visitation	246,700
FY2024 Fee-waived Visitation	151,710
FY2024 Total Visitation	398,410
FY2024 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 2,917,170.02	Operations	No		While no final decision has been made, a proposal to raise each admission fee category by \$2.00, up to \$14.95 for adults, has been made and is being considered by DNCR management. If approved, the fee increases would go into effect in April 2025.	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	2.00 - 475.00	\$ 189,989.37	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fees were approved this year for Teacher Workshops, craft event fees and the Community College Environmental Education Partnership program.	No	
Rental Revenue	\$9.95 - \$3,500	\$ 150,167.42	Operations	No		Yes	A request has been submitted to charge a vendor booth rental fee (\$50) for the Santa by the Sea event.

<b>Division</b>	Aquariums
<b>Site</b>	Roanoke Island

FY2024 Fee-paid Visitation	259,177
FY2024 Fee-waived Visitation	57,415
FY2024 Total Visitation	316,592
FY2024 # of Days Open to Visitors	359

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	\$3.00 - \$12.95	\$ 3,195,210.95	Operations	No		While no final decision has been made, a proposal to raise each admission fee category by \$2.00, up to \$14.95 for adults, has been made and is being considered by DNCR management. If approved, the fee increases would go into effect in April 2025.	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$7.00 - \$1,000	\$ 66,909.14	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fees were approved this year for Animal Add-On Experiences, Behind the Scenes/Jellies Tour, Native Plant Sale, Sound Bath Under the Sea, and Fish Dissection Lab. Increased fees were approved for Egg Hunt, STAR Center Tour, Birthday Parties, Sleeping with the Sharks, and Evening Tours.	No	
Rental Revenue	\$50.00 - \$3,650.00	\$ 19,432.11	Operations	No		Yes	Rental fee increases were approved July 12, 2024 and will be reflected in next year's report.

<b>Division</b>	Aquariums
<b>Site</b>	Jennette's Pier

FY2024 Fee-paid Visitation	135,988
FY2024 Fee-waived Visitation	26,982
FY2024 Total Visitation	162,970
FY2024 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admission (1.00 for children and 2.00 for adults to Walk on Pier)	\$1.00 - \$2.00	\$ 183,378.94	Operations	No		While no final decision has been made, a proposal to raise admission for the child fee to \$2 has been made and is being considered by DNCR management. If approved, the fee increases would go into effect in April 2025.	Expenditure increases in normal day to day operations; therefore, price increase is needed

Pier Daily Fishing Passes, 3 & 7 Day Pier Fishing Passes & Pin Rig Fishing	\$7.00 - \$88.00	\$ 312,915.37	Operations	No		While no final decision has been made, a proposal to raise each admission fee category ranging from \$10-\$95 has been made and is being considered by DNCR management. If approved, the fee increases would go into effect in April 2025.	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$10.00 - \$350.00	\$ 100,762.51	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Fee increases were approved this year for summer camps.	Yes	Fees were approved for a new program "Fishing Camp" on 8/27/24. Will be added to next year's report.
Rental Revenue (Real & Equipment)	\$75.00 - \$4,000	\$ 170,965.63	Operations	Yes	Fee increase for Oceanview Hall Special Event was approved.	No	

FY 2023-24 Fee Report

Division	NC Zoo
Site	

FY2024 Fee-paid Visitation	673,327
FY2024 Fee-waived Visitation	387,027
FY2024 Total Visitation	1,060,354
FY2024 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
45700000 - Gate Admission Fees	\$3 - \$25	\$ 8,064,474.24	Zoo operations	No		No	
45700005 - Midway Receipts	\$3 - \$700	\$ 198,700.82	Zoo operations	No		No	
45700007 - Admission - Special Event	\$3	\$ 134,660.94	Zoo operations	No		No	
44420001 - Equip Rental - Strollers	\$9 - \$28	\$ 132,168.94	Zoo operations	No		No	
44410000 - Rental of Real Property	\$100 - \$1250	\$ 9,299.13	Zoo operations	No		No	

FY 2023-24 Fee Report

Division	Historic Sites	FY2024 Fee-paid Visitation	397
Site	Alamance Battleground	FY2024 Fee-waived Visitation	11,192
		FY2024 Total Visitation	11,589
		FY2024 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$5	\$ 1,147.55	Education, Maintenance, Operation	Yes	Special event fee approved effective March 1, 2024	No	

Division	Historic Sites	FY2024 Fee-paid Visitation	707
Site	Aycock Birthplace	FY2024 Fee-waived Visitation	5,644
		FY2024 Total Visitation	6,349
		FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 children, \$2 adults	\$ 1,104.46	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2024 Fee-paid Visitation	1,409
Site	Historic Bath	FY2024 Fee-waived Visitation	36,006
		FY2024 Total Visitation	37,415
		FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$75-\$150, \$500/mo. Cottage	\$ 6,950.00	Education, Maintenance, Operations	Yes	\$75 limited rentals	No	
Gate/Admission Fees	\$1, \$2, \$4	\$ 3,053.38	Education, Maintenance, Operations	No		No	
Admission-Special Event	\$5 - \$12 per person	\$ 1,360.00	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	\$2 per person	\$ 682.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2024 Fee-paid Visitation	1,237
Site	Bennett Place	FY2024 Fee-waived Visitation	15,317
		FY2024 Total Visitation	16,554
		FY2024 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$1-\$5	\$689.00	Education, Maintenance, Operation	Yes	Special event fee approved effective March 1, 2024	Yes	New special event, will seek fee approval for it
Activity/Tour Fees	\$1-\$2	\$1,708.53	Education, Maintenance, Operation	No		No	

Division	Historic Sites	FY2024 Fee-paid Visitation	3,009
Site	Bentonville	FY2024 Fee-waived Visitation	60,210
		FY2024 Total Visitation	63,219
		FY2024 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$75, \$150 site rentals, \$50acre	\$ 44,260.00	Education, Maintenance, Operations	Yes	Added \$75, \$150 rentals	No	
Activity/Tour Fees	\$1 children, \$2 adults	\$ 5,047.00	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2024 Fee-paid Visitation	1,102
Site	Brunswick Town	FY2024 Fee-waived Visitation	53,665
		FY2024 Total Visitation	54,767
		FY2024 # of Days Open to Visitors	256

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$150 - \$1,000	\$ 10,252.00	Education, Maintenance, Operations	Yes	From \$100 - \$150 grounds	No	
Activity/Tour Fees	\$1 children, \$2 adults	\$ 1,625.90	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2024 Fee-paid Visitation	880
Site	Charlotte Hawkins Brown	FY2024 Fee-waived Visitation	8,799
		FY2024 Total Visitation	9,679
		FY2024 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$75 - 125	\$ 19,625.00	Education, Maintenance, Operation	Yes	Rental changes approved March 1, 2024	No	
Gate/Admission Fees	\$1-\$5	\$ 1,148.20	Education, Maintenance, Operation	No		No	

Division	Historic Sites	FY2024 Fee-paid Visitation	6,780
Site	CSS Neuse	FY2024 Fee-waived Visitation	3,977
		FY2024 Total Visitation	10,757
		FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$50 - \$200 per hour	\$ 1,050.00	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1 - \$5	\$ 13,838.80	Education, Maintenance, Operations	No		No	
Activity/Tour Fees	Gate/admission fees - miscoded	\$ 24.36	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Duke Homestead

FY2024 Fee-paid Visitation	4,743
FY2024 Fee-waived Visitation	12,669
FY2024 Total Visitation	17,412
FY2024 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$75-150	\$ 1,460.00	Temp Salaries, Education, Maintenance	Yes	New rental rates approved effective March 1, 2024	No	
Rental Property- Employee Rent Income	\$515.00	\$ 4,635.00	Temp Salaries, Education, Maintenance	No		No	
Gate/Admission Fees	\$5.00	\$ 630.70	Temp Salaries, Education, Maintenance	No		No	
Admission-Special Event	\$5-\$15	\$ 10,059.90	Temp Salaries, Education, Maintenance	Yes	New fees approved effective March 1, 2024	No	
Activity/Tour Fees	\$1-\$2	\$ 3,611.04	Temp Salaries, Education, Maintenance	No		No	

Division	Historic Sites
Site	Fort Dobbs

FY2024 Fee-paid Visitation	4,889
FY2024 Fee-waived Visitation	17,422
FY2024 Total Visitation	22,311
FY2024 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Tickets	\$1-\$6	\$ 9,824.07	Educations,Maintenance,Operations	No			
Gate/Admissions	\$1.00	\$ -					

Division	Historic Sites
Site	Fort Fisher

FY2024 Fee-paid Visitation	206
FY2024 Fee-waived Visitation	860,632
FY2024 Total Visitation	860,838
FY2024 # of Days Open to Visitors	199

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$250 - \$750	\$ 12,875.00	Education, Maintenance, Operations	Yes	\$250 birthday rental add	Yes	Add south airstrip rental
Activity/Tour Fees	\$1-\$2, \$10 special tour	\$ 752.82	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Halifax

FY2024 Fee-paid Visitation	969
FY2024 Fee-waived Visitation	30,734
FY2024 Total Visitation	31,703
FY2024 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admission-Special Event	\$20 per ticket	\$ 360.00	Education, Maintenance, Operations	Yes	Christmas event \$20	No	
Activity/Tour Fees	\$1 children, \$2 adults	\$ 2,158.71	Education, Maintenance, Operations	No		No	

Division	Historic Sites
Site	Horne Creek

FY2024 Fee-paid Visitation	571
FY2024 Fee-waived Visitation	17,450
FY2024 Total Visitation	18,021
FY2024 # of Days Open to Visitors	251

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$50	\$ 2,141.50	Education, Maintenance, Operations	Yes	Approval of seminar fee increase to \$50		

Division	Historic Sites
Site	House in the Horseshoe

FY2024 Fee-paid Visitation	4,277
FY2024 Fee-waived Visitation	21,530
FY2024 Total Visitation	25,807
FY2024 # of Days Open to Visitors	248

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1-\$20	\$3,005.66	Education, Maintenance, Operation	Yes	Increase for Tea event to \$20	No	

Division	Historic Sites
Site	Historic Edenton

FY2024 Fee-paid Visitation	3,560
FY2024 Fee-waived Visitation	29,385
FY2024 Total Visitation	32,945
FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$150 per hour	\$ 3,357.00	Education, Maintenance, Operations	Yes	all rentals \$150 per hour	No	
Gate/Admission Fees	\$1.50 - \$5	\$ 6,137.24	Education, Maintenance, Operations	Yes	Theme tour \$5	No	

Division	Historic Sites
Site	NC Transportation Museum

FY2024 Fee-paid Visitation	29,471
FY2024 Fee-waived Visitation	5,702
FY2024 Total Visitation	170,145
FY2024 # of Days Open to Visitors	313

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admission	\$0 to \$6.00	\$ 141,025.29	Funds used for Site Operations	No		Yes	To help fund the cost of operating the site, we have requested fee increases. Proposed Admission fees: Adults: \$9.00, Seniors/Military: \$8.00, Children 3-12: \$7.00 - Proposed Group Fees - Adults: \$8.00, Seniors/Military: \$7.00, Child: \$6.00

Rental	\$25.00 top \$1500.00	\$ 11,691.29	Funds used for Site Operations	Yes	Increase due to wanting to match prevailing market rental Rates	No	
Turntable Ride / activity fees	\$1.00	\$ 20,010.93	Funds used for Site Operations	Yes	Activity Fee instituted to comply with Department directive on School Group Pricing	No	

<b>Division</b>	State Historic Sites	FY2024 Fee-paid Visitation	1,466
<b>Site</b>	President Polk SHS	FY2024 Fee-waived Visitation	19,255
		FY2024 Total Visitation	20,721
		FY2024 # of Days Open to Visitors	273

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$1-\$2	\$ 644.50	Temp Salaries, education, maintenance	No		No	
Activity/Tour Fees	\$1-\$2	\$ 1,448.01	Temp Salaries, education, maintenance	No		No	
Rental of Real Property	\$400-\$600/month	\$ 3,600.00	Temp Salaries, education, maintenance	Yes	Revaluation of rental property and new tenant	No	

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	1,120
<b>Site</b>	Reed Gold Mine	FY2024 Fee-waived Visitation	34,720
		FY2024 Total Visitation	35,840
		FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$0.93 - \$15	\$ 70,473.00	temp salaries, education, maintenance	No		No	
Rental of Real Property	\$5-\$1000	\$ 1,005.00	temp salaries, education, maintenance	No		No	

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	1,730
<b>Site</b>	Somerset Place	FY2024 Fee-waived Visitation	12,758
		FY2024 Total Visitation	14,488
		FY2024 # of Days Open to Visitors	256

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$75, \$150 per hour	\$ 333.00	Education, Maintenance, Operations	Yes	Standardized to 2 rates	No	
Admission-Special Event	\$2 children, \$5 adults	\$ 316.00	Education, Maintenance, Operations	Yes	From \$2.15, \$4.15	No	
Activity/Tour Fees	\$1 - \$2	\$ 2,453.19	Education, Maintenance, Operations	No		No	

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	325
<b>Site</b>	Town Creek Indian Mound	FY2024 Fee-waived Visitation	18,232
		FY2024 Total Visitation	18,557
		FY2024 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1-\$2	\$ 435.24	Education and maintenance	No		No	

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	253
<b>Site</b>	Vance Birthplace	FY2024 Fee-waived Visitation	18,503
		FY2024 Total Visitation	18,759
		FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1-\$2	\$ 253.57	Education, Maintenance, Operations	No		No	

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	4,786
<b>Site</b>	Thomas Wolfe Memorial	FY2024 Fee-waived Visitation	10,329
		FY2024 Total Visitation	15,115
		FY2024 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1 - \$5	\$ 20,426.53	Temp salaries, education, maintenance	No		Yes	Increased funding for temp salaries and maintenance.

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	4,055
<b>Site</b>	Historic Stagville	FY2024 Fee-waived Visitation	8,482
		FY2024 Total Visitation	12,537
		FY2024 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1.00-\$2.00	\$5,219.73	Education, Maintenance, Operation	No		No	
Admission-Special Event	\$5.00	\$224.20	Education, Maintenance, Operation	No		No	
Rental of Real Property	\$25-\$150	\$575.00	Education, Maintenance, Operation	Yes	Increase approved and implemented in February 2024 (now \$75-\$150).	No	

<b>Division</b>	Historic Sites	FY2024 Fee-paid Visitation	
<b>Site</b>	Shallow Ford	FY2024 Fee-waived Visitation	
		FY2024 Total Visitation	
		FY2024 # of Days Open to Visitors	

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Rental of Real Property	\$7,500.00	\$ 7,500.00	Maintenance/site improvements	Yes	Contract is currently \$7,200	No	
***The \$7500 collected was for the original lease payment earlier in the FY. The lease was recently renegotiated at a lower price--\$7200—and fully executed with SPO in late May/early June.							

Division	Historic Sites	FY2024 Fee-paid Visitation	0
Site	Thomas Day	FY2024 Fee-waived Visitation	150
		FY2024 Total Visitation	150
		FY2024 # of Days Open to Visitors	1

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
***Opened one day for ribbon cutting. There were 150 attendees.							

Division	Historic Sites	FY2024 Fee-paid Visitation	0
Site	State Capitol	FY2024 Fee-waived Visitation	0
		FY2024 Total Visitation	28,487
		FY2024 # of Days Open to Visitors	0

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Activity/Tour	\$0.00	\$0.00	Education	no		no	
***The State Capitol was closed to the public due to renovations.							

Division	Historic Sites	FY2024 Fee-paid Visitation	82,926
Site	Roanoke Island Festival Park	FY2024 Fee-waived Visitation	1,550
		FY2024 Total Visitation	110,068
		FY2024 # of Days Open to Visitors	198

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$6.00 to \$11.00 with 2 and younger free. Seniors & Military \$1.00 off. Promotional coupons and discounts throughout the year and group discounts.	\$339,598.99	Operating	No		We evaluate our operating cost vs our income each year and discuss the possibility of increased ticket revenue through the appropriate channels	
Rental of Real Property	\$800 to \$3,000 based on space	\$83,175.00	Operating	No		We evaluate our operating cost vs our income each year and discuss the possibility of increased ticket revenue through the appropriate channels	
Note : Fee-paid includes visitors to the park as well as visitors to concerts, weddings, seminars - Rentals							
Note: Total Visitation are visitors using our walking/bike paths, walking the grounds and events on our grounds free to the public.							
Note: Data stored on server for visitation for RIFP was lost for February 2023 - October 31, 2023 so some of the information was pieced together from daily reports.							

**FY 2023-24 Fee Report**

<b>Division</b>	Archives & History
<b>Site</b>	Tryon Palace Historic Sites and Gardens

FY2024 Fee-paid Visitation	46,333	Admissions Tickets
FY2024 Fee-waived Visitation	3,725	Admissions Comps
FY2024 Fee-waived Visitation	138,847	On-Site Non-Ticketed
FY2024 Total Visitation	188,905	
FY2024 # of Days Open to Visitors	353	

School group teachers/chaperones, Preschoolers, Veterans, Foundation annual passes, Media, etc.  
Free public events, fundraising events, private/corporate special events, etc.

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
Admissions Revenue	Various: \$3 - \$60	\$ 783,001.00	N.C. G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Fund 2260 supports 12 permanent positions salaries/benefits, building repairs, maintenance contractual services/materials, janitorial supplies, pest control services, admission tickets sales credit card merchant fees.	Yes	Tryon Palace transitioned Online ticket sales from TAM Retail to Etix as the Point of Sale software (Phase 1). The 10% Etix convenience fee is applied to the purchaser's Online transactions.	Yes	Tryon Palace plans to transition In-Person ticket sales from TAM Retail to Etix as the Point of Sale software (Phase 2). The 10% Etix convenience fee will also be applied to the purchaser's In-Person transactions.

FY 2023-2024 Fee Report

Division	Archives & History	FY2024 Fee-paid Visitation	226,014
Site	Battleship North Carolina	FY2024 Fee-waived Visitation	17,260
		FY2024 Total Visitation	243,274
		FY2024 # of Days Open to Visitors	365

Fee Description	Fee Amount	SKU	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Adult Admission	\$14.00	Blue Adult \$14	\$ 1,652,196.00	Operating	No	N/A	No	N/A
Adult Admission -- Online	\$14.00	A-100197	\$ 197,876.00	Operating	No	N/A	No	N/A
Adult Admission 12 & Up	\$14.00	A-100123	\$ -	Operating	No	N/A	No	N/A
Adult Admission from Showboat Tour--Online	\$14.00	A-100071	\$ 5,930.00	Operating	No	N/A	No	N/A
Adult Admission from City at Sea Tour--Online	\$14.00	A-100078	\$ 2,450.00	Operating	No	N/A	No	N/A
Adult Admission from Topside Tour--Online	\$14.00	A-100085	\$ 2,575.00	Operating	No	N/A	No	N/A
Adult Admission from Big Bang Tour--Online	\$14.00	A-100186	\$ 434.00	Operating	No	N/A	No	N/A
Adult Admission Combo Tour -- Online	\$14.00	A-100162	\$ -	Operating	No	N/A	No	N/A
Adult ADA	\$6.00	Adult ADA	\$ 2,388.00	Operating	No	N/A	No	N/A
ADA Adult Admission -- Online	\$6.00	A-100128	\$ -	Operating	No	N/A	No	N/A
Adult Rental	\$6.00	Adult Rental	\$ 228.00	Operating	No	N/A	No	N/A
Adult Tincan/HNSA	\$6.00	Adult Tincan	\$ 36.00	Operating	No	N/A	No	N/A
Azalea Festival Fireworks	\$25.00	A-100181	\$ -	Operating	No	N/A	No	N/A
Behind the Hatch--Adult	\$15.00	A-100202	\$ -	Operating	No	N/A	Yes	Program & price adjustment
Behind the Hatch--Senior	\$15.00	A-100203	\$ -	Operating	No	N/A	Yes	Program & price adjustment
Behind the Hatch--Group	\$12.50	A-100204	\$ 187.50	Operating	No	N/A	Yes	Program & price adjustment
Behind the Hatch PME	\$10.00	A-100205	\$ 320.00	Operating	No	N/A	No	N/A
Behind the Hatch--College	\$5.00	A-100206	\$ -	Operating	No	N/A	No	N/A
Behind the Hatch--Hourly Rate	\$125.00	Behind the Hatch	\$ 250.00	Operating	No	N/A	No	N/A
Child Admission	\$6.00	Child	\$ 144,798.00	Operating	No	N/A	No	N/A
Child Admission -- Online	\$6.00	A-100200	\$ 19,572.00	Operating	No	N/A	No	N/A
Child Admission from Showboat Tour--Online	\$6.00	A-100273	\$ -	Operating	No	N/A	No	N/A
Child Admission from City at Sea Tour -- Online	\$6.00	A-100080	\$ 420.00	Operating	No	N/A	No	N/A
Child Admission from Topside Tour -- Online	\$6.00	A-100087	\$ 180.00	Operating	No	N/A	No	N/A
Child Admission from Big Bang Tour -- Online	\$6.00	A-100188	\$ 66.00	Operating	No	N/A	No	N/A
Child Admission for Combo Tour -- Online	\$6.00	A-100165	\$ -	Operating	No	N/A	No	N/A
Child ADA	\$3.00	Child ADA	\$ 246.00	Operating	No	N/A	No	N/A
Child Rental	\$3.00	Child Rental	\$ -	Operating	No	N/A	No	N/A
Confined Space Training	\$350.00	Confined Space Rental	\$ 3,500.00	Operating	No	N/A	No	N/A
Confined Space Training	\$500.00	100068	\$ 16,500.00	Operating	No	N/A	No	N/A
Dock Rental Fee	\$25.00	Dock Rental Fee	\$ -	Operating	No	N/A	No	N/A
Fantail (2 hrs)	\$1,400.00	100025	\$ 2,400.00	Operating	Yes	Rate Adjustment	Yes	Rental rate adjustment
Fantail (3 hrs)	\$1,700.00	100030	\$ 6,100.00	Operating	Yes	Rate Adjustment	Yes	Rental rate adjustment
Fantail (4 hrs)	\$2,000.00	100033	\$ 2,000.00	Operating	Yes	Rate Adjustment	Yes	Rental rate adjustment
Fantail Day Rental	\$1,000.00	A-100223	\$ 1,000.00	Operating	No	N/A	No	N/A
Early Morning Fantail Rental	\$400.00	Fantail Day Rental	\$ 800.00	Operating	No	N/A	No	N/A
Filming	\$2,000.00	Filming	\$ 2,000.00	Operating	No	N/A	Yes	Filming rate(s) adjustment
Fence Set Up Fee	\$1,000.00	Fence Set-Up Fee	\$ -	Operating	No	N/A	No	N/A
Group Adult Admission	\$10.00	A-100134	\$ 16,430.00	Operating	No	N/A	No	N/A
Group Adult Admission	\$10.00	Group Adult	\$ 53,680.00	Operating	No	N/A	No	N/A
Group Child Admission	\$5.00	A-100135	\$ 4,180.00	Operating	No	N/A	No	N/A
Group Child Admission	\$5.00	Group Child	\$ 6,935.00	Operating	No	N/A	No	N/A
Hidden Battleship	\$60.00	P-810000	\$ 9,600.00	Operating	No	N/A	Yes	Program & price adjustment
Meet the MARDET	\$5.00	A-100208	\$ -	Operating	No	N/A	No	N/A
Mess Decks Rental	\$450.00	100059	\$ -	Operating	No	N/A	No	N/A
Military Admission	\$10.00	Military	\$ 201,530.00	Operating	No	N/A	No	N/A
Military Admission -- Online	\$10.00	A-100199	\$ 14,310.00	Operating	No	N/A	No	N/A
Military Admission w/ID -- Online	\$10.00	A-100125	\$ -	Operating	No	N/A	No	N/A
Military Dependents Admission	\$10.00	Military Dependent	\$ 9,020.00	Operating	No	N/A	No	N/A
Military Admission from Showboat Tour--Online	\$10.00	A-100072	\$ 780.00	Operating	No	N/A	No	N/A
Military Admission from City at Sea Tour--Online	\$10.00	A-100228	\$ 275.00	Operating	No	N/A	No	N/A
Military Admission from Topside Tour--Online	\$10.00	A-100086	\$ 112.00	Operating	No	N/A	No	N/A
Military Admission from Big Bang Tour--Online	\$10.00	A-100187	\$ 90.00	Operating	No	N/A	No	N/A
Museum Education Program	\$100.00	SCHOOL EDU PRGM	\$ -	Operating	No	N/A	No	N/A
Paranormal Group	\$750.00	Paranormal Investigate	\$ 1,500.00	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Group Additional Participant	\$75.00	Paranormal ADD	\$ -	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Group Investigation	\$1,000.00	100063	\$ 13,000.00	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Additional Participant	\$75.00	100064	\$ 2,500.00	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Special Ticketed Event	\$1,500.00	100065	\$ 9,000.00	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Off Tour-Route Rate	\$50.00	100067	\$ 2,700.00	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Investigation -- Public	\$1,000.00	Paranormal Pub Event	\$ 1,000.00	Operating	No	N/A	Yes	Rental rate adjustment
Paranormal Special Event w/100	\$1,000.00	100066	\$ 1,000.00	Operating	No	N/A	Yes	Rental rate adjustment
Park (Fireworks)	\$500.00	100052	\$ 500.00	Operating	No	N/A	No	N/A
Park Rental	\$200.00	100050	\$ -	Operating	No	N/A	Yes	Rental rate adjustment
Park Fence Set Up Fee	\$1,000.00	Fence Set-Up Fee	\$ -	Operating	No	N/A	No	N/A
Parking Lot Rental	\$500.00	100048	\$ -	Operating	No	N/A	No	N/A
PME (Group up to 15 people)	\$225.00	PME	\$ 225.00	Operating	No	N/A	Yes	Program & price adjustment
PME Additional Participant	\$15.00	PME ADD Participant	\$ 900.00	Operating	No	N/A	Yes	Program & price adjustment
School (7-12)	\$6.00	School (7-12)	\$ 24,678.00	Operating	No	N/A	No	N/A
School (K-6)	\$3.00	School K-6	\$ 13,533.00	Operating	No	N/A	No	N/A
Ship Speak Participant	\$5.00	A-100210	\$ -	Operating	No	N/A	No	N/A
Ship Speak Participant Discount	\$2.00	A-100211	\$ -	Operating	No	N/A	No	N/A
Senior Admission	\$10.00	Senior	\$ 189,290.00	Operating	No	N/A	No	N/A
Senior Admission -- Online	\$10.00	A-100198	\$ 18,400.00	Operating	No	N/A	No	N/A
Senior Admission from Showboat Tour--Online	\$10.00	A-100072	\$ 780.00	Operating	No	N/A	No	N/A
Senior Admission from City at Sea Tour--Online	\$10.00	A-100228	\$ 275.00	Operating	No	N/A	No	N/A
Senior Admission from Topside Tour--Online	\$10.00	A-100086	\$ 112.00	Operating	No	N/A	No	N/A
Senior Admission from Big Bang Tour--Online	\$10.00	A-100187	\$ 100.00	Operating	No	N/A	No	N/A
Sen/Military Participant Combo Tour	\$10.00	A-100163	\$ -	Operating	No	N/A	No	N/A
Special Military Training	\$750.00	100049	\$ 13,500.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$50.00	100021	\$ -	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$100.00	100022	\$ 400.00	Operating	No	N/A	No	N/A
Tincan Sailor/HNSA Admission	\$6.00	A-100131	\$ -	Operating	No	N/A	No	N/A
Tour Operator Adult	\$9.50	Tour Adult	\$ 6,061.00	Operating	No	N/A	No	N/A
Tour Operator Child	\$5.00	Tour Child	\$ -	Operating	No	N/A	No	N/A
Tour Operator Student (7-12)	\$5.00	Tour Student 7-12	\$ 8,195.00	Operating	No	N/A	No	N/A
Tour Operator Student (K-6)	\$2.50	Tour Student K-6	\$ 3,997.50	Operating	No	N/A	No	N/A
Wardroom Evening	\$550.00	100045	\$ 3,700.00	Operating	No	N/A	Yes	Rental rate adjustment
Wardroom full day rental	\$450.00	100042	\$ -	Operating	No	N/A	Yes	Rental rate adjustment
Wardroom Lunch	\$325.00	100043	\$ 3,375.00	Operating	No	N/A	Yes	Rental rate adjustment
Ward Room Rental (Multiple Day)	\$350.00	100041	\$ 4,200.00	Operating	No	N/A	Yes	Rental rate adjustment

**FY 2023-24 Fee Report**

<b>Division</b>	Museum of History
<b>Site</b>	All Sites

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	621,970
FY2024 # of Days Open to Visitors	327

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
N/A							

No fees are charged by the DNCR site. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

**FY 2023-24 Fee Report**

<b>Division</b>	Museum of Art
<b>Site</b>	All Sites

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	1,119,329
FY2024 # of Days Open to Visitors	256

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR site. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

**FY 2023-24 Fee Report**

<b>Division</b>	NCMNS
<b>Site</b>	All Sites

FY2024 Fee-paid Visitation	0
FY2024 Fee-waived Visitation	0
FY2024 Total Visitation	944,064
FY2024 # of Days Open to Visitors	311

Fee Description	Fee Amount	Total Amount Collected in FY2024	Use of Funds	Was Fee Changed during FY2024?	If yes, Explanation of Change	Are there Plans to change in FY2025?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR site. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.