



Roy Cooper, Governor
D. Reid Wilson, Secretary

Pursuant to Statutory Requirement G.S. 143B-53.10 shown below, the Department of Natural and Cultural Resources' (DNCR) Annual Fee Report is hereby submitted for FY 2022-23.

§ 143B-53.10. Annual report on fees.

The Department of Natural and Cultural Resources shall submit a report by October 15 of each year to the Joint Legislative Oversight Committee on Agriculture and Natural and Economic Resources on fees charged in the previous fiscal year at all historic sites, museums, aquariums, and State parks and at the North Carolina Zoological Park and the U.S.S. North Carolina Battleship. The report shall include all of the following:

- (1) For each site, the amount and type of fees charged.
- (2) For each site, the total amount collected by type of fee and how the funds were expended.
- (3) Visitor information for each site, including a breakdown of fee-paying visitors and visitors whose fees were waived, such as visitors in school groups.
- (4) Any fee changes and a justification for any increases or decreases.
- (5) Number of days the site was open to visitors.
- (6) Plans, if known, to change fees in the upcoming year.

TABLE of CONTENTS	Page #
Parks	3
Aquariums	11
Zoo	12
Historic Sites	13
Tryon Palace	16
Battleship	17
Museum of History	19
Museum of Art	20
Museum of Natural Sciences	21

Notes regarding DNCR Annual Fee Report - FY 2022-23

- 1) For Parks and Historic Sites, only those sites that charge fees are included in the report.
- 2) For Museum of History, Museum of Art and, Museum of Natural Sciences, visitation figures represent total of all sites. No fees are charged by these DNCR sites. Any fees charged are collected by the nonprofit support groups who sponsors the programs, exhibits, and events.
- 3) The Aquariums, Parks, and the Zoo do not charge admission fees to school groups.

FY 2022-23 Fee Report

Division	PARKS
Site	CAROLINA BEACH

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	869,434
FY2023 # of Days Open to Visitors	361

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410001 RENT PROP - DOCK RENT FEE	TRANSIENT: \$33 OVERNIGHT: \$33 MONTHLY: \$285 - \$435 ANNUAL: \$2825 - \$4525	\$ 201,286.87	OPERATIONS	NO	N/A	NO	N/A
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 383,032.15	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 76,149.21	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 1,816.46	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 750.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CARVERS CREEK

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	127,012
FY2023 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 115.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CHIMNEY ROCK

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	381,297
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 7,610.00	OPERATIONS	NO	NO	NO	N/A

Division	PARKS
Site	CLIFFS OF THE NEUSE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	180,615
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 111,986.06	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 36,859.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 3,777.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 315.00	OPERATIONS	NO		NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 450.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	CROWDER MOUNTAIN

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	764,113
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 18,167.08	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 12,898.00	OPERATIONS	NO	N/A	NO	N/A
437990 OTHER MISC REV - PROGRAM	\$55 - \$105	\$ 700.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ -	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	DISMAL SWAMP

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	65,132
FY2023 # of Days Open to Visitors	352

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ (294.05)	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 45.00	OPERATIONS	NO	N/A	NO	N/A

434420 RENTAL OF EQUIPMENT	\$7 - \$30	\$ 1,733.45	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 36.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	ELK KNODB

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	44,075
FY2023 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 940.65	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 90.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	ENO RIVER

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	877,602
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 20,781.27	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 10,861.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 760.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ -	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	FALLS LAKE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	1,295,576
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 782,201.68	OPERATIONS	NO	N/A	NO	N/A
434410007 RENT PROP - COMMUNITY BLDG	\$195.00	\$ 26,732.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 71,083.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 8,007.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 563,222.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	FORT FISHER

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	1,256,994
FY2023 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 3,870.00	OPERATIONS	NO	N/A	NO	N/A
435700006 VEHICLE ACCESS FEE	ADMISSION: \$5 - 7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 1,086,975.57	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	FORT MACON

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	986,488
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	DAILY: \$4 - \$6 WEEKLY: \$16 - \$20 ANNUAL: \$90 GROUP (15+): \$3/DAY	\$ 12.90	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 1,460.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	GOOSE CREEK

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	139,211
FY2023 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 192,253.04	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	\$52 - \$157	\$ 40,720.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 225.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 845.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	GORGES

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	194,693
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 129,317.72	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	\$52 - \$157	\$ 52,884.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 1,050.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 160.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	GRANDFATHER MTN.

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	96,336
FY2023 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 21,905.52	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 935.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 65.84	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	HAMMOCKS BEACH

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	216,987
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410001 RENT PROP - DOCK RENT FEE	\$12 - \$142	\$ 1,297.00	OPERATIONS	NO	N/A	NO	N/A
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 29,048.00	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 875.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 825.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 665.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 FERRY: \$2 - \$6 ANNUAL PASS: \$90	\$ 143,641.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	HANGING ROCK

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	84,840
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 184,007.04	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	\$ 238,628.32	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/ CLASSRM	\$52 - \$157	\$ 103.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 6,563.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 5,330.00	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$7 - \$30	\$ 7,388.80	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	HAW RIVER

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	892,879
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410 RENTAL OF REAL PROPERTY	\$50 - \$7,750	\$ 541,165.28	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/ GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517 WEEK	\$ 15,353.34	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 8,927.37	OPERATIONS	NO	N/A	NO	N/A
434410007 RENT PROP - COMMUNITY BLDG	\$195.00	\$ 6,639.15	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 37.50	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	JOCKEY'S RIDGE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	870,117
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 2,950.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	JORDAN LAKE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	2,266,059
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 2,056,370.90	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 64,004.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 10,183.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 627,204.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	JONES LAKE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	143,380
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 70,601.08	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/ CLASSRM	\$52 - \$157	\$ 352.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 5,355.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 90.00	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$7 - \$30	\$ 3,359.27	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 1,480.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	KERR LAKE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	1,301,937
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 1,450,143.78	OPERATIONS	NO	N/A	NO	N/A
434410007 RENT PROP - COMMUNITY BLDG	\$195.00	\$ 43,136.85	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 14,325.84	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 3,099.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - 7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 127,832.06	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	LAKE JAMES

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	492,271
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 180,496.03	OPERATIONS	NO	N/A	NO	N/A

434410006	RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 300.00	OPERATIONS	NO	N/A	NO	N/A
434410008	RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 14,253.00	OPERATIONS	NO	N/A	NO	N/A
435200009	SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 13,339.00	OPERATIONS	NO	N/A	NO	N/A
434420	RENTAL OF EQUIPMENT	\$7 - \$30	\$ 21,524.14	OPERATIONS	NO	N/A	NO	N/A
435700	GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 1,956.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	LAKE NORMAN

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	729,440
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 236,904.11	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 92,669.00	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 2,240.00	OPERATIONS	NO	N/A	NO	N/A
434410007 RENT PROP - COMMUNITY BLDG	\$195.00	\$ 22,473.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 15,875.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 4,230.00	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$7 - \$30	\$ 25,149.08	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 525.87	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	LAKE WACCAMAW

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	187,862
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 9,394.93	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 210.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 9.36	OPERATIONS	NO	N/A	NO	N/A
435200008 STATE LAKES PIER PERMIT	\$15 - \$130	\$ 3,425.02	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	LUMBER RIVER

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	145,380
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 15,632.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 945.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 2,115.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MAYO RIVER

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	172,460
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 1,364.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MEDOC MOUNTAIN

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	174,240
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 108,416.87	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 3,923.00		NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 295.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MERCHANTS MILLPOND

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	140,670
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 52,670.82	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 2,300.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 240.00	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$7 - \$30	\$ 22,772.50	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125	\$ 8.95	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MOUNT JEFFERSON

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	119,500
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ (77.00)	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 880.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 50.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MORROW MOUNTAIN

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	252,250
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 27,616.05	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ (178.00)	OPERATIONS	NO	N/A	NO	N/A
434410007 RENT PROP - COMMUNITY BLDG	\$195	\$ 12,041.96	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 2,345.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$7 - \$30	\$ 3,045.00	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$45 - \$225	\$ 19,296.31	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 809.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	MOUNT MITCHELL

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	305,369
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 31,425.18	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 2,362.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 5,347.50	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$45 - \$225	\$ 28.04	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	NEW RIVER

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	346,643
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 157,540.38	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 75.00	OPERATIONS	NO	N/A	NO	N/A
434410007 RENT PROP - COMMUNITY BLDG	\$195	\$ 5,460.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 1,049.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 810.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL ASS: \$90	\$ 32.98	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	PILOT MOUNTAIN

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	1,110,872
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 78,994.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 10,585.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	PETTIGREW

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	50,211
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 31,651.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 110.00	OPERATIONS	NO	N/A	NO	N/A
434420 RENTAL OF EQUIPMENT	\$7 - \$30	\$ 155.00	OPERATIONS	NO	N/A	NO	N/A
435200008 STATE LAKES PIER PERMIT	\$45 - \$225	\$ 4,040.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	RAVEN ROCK

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	362,581
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 97,689.05	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	CAMPING CABINS: \$27 - \$55 VACATION CABINS: \$517/WEEK	\$ 66,137.00	OPERATIONS	NO	N/A	NO	N/A
434410006 RENT PROP - AUDIT/CLASSRM	\$52 - \$157	\$ 75.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 1,120.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 135.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	SINGLETARY LAKE

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	26,776
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410004 RENT PROP - CABIN/GROUP FACILITIES	CABINS: \$55 / DAY MESS HALL: \$95 / DAY CAMP \$120 - \$450	\$ 27,384.35	OPERATIONS	NO	N/A	NO	N/A
435200008 STATE LAKES PIER PERMIT	\$45 - \$225	\$ 38,196.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$15 - \$150	\$ 795.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	STONE MOUNTAIN

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	408,090
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142	\$ 385,992.65	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 9,353.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 1,250.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 5.50	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	SOUTH MOUNTAINS

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	410,711
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$142 HORSE STALLS: \$12 - 17/DAY	\$ 158,357.28	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 4,988.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 7,720.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 560.00	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	WEYMOUTH WOODS

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	135,696
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 305.59	OPERATIONS	NO	N/A	NO	N/A

Division	PARKS
Site	WILLIAM B UMSTEAD

FY2023 Fee-paid Visitation	
FY2023 Fee-waived Visitation	
FY2023 Total Visitation	742,695
FY2023 # of Days Open to Visitors	364

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
434410003 RENT PROP - CAMPSITE RENTAL	\$12 - \$42	\$ 16,584.77	OPERATIONS	NO	N/A	NO	N/A
434410004 RENT PROP - CABIN/GROUP FACILITIES	MESS HALL: \$95/DAY CAMP \$120 - \$450	\$ 19,350.00	OPERATIONS	NO	N/A	NO	N/A
434410008 RENT PROP - PICNIC SHELTER	\$55 - \$105	\$ 23,351.00	OPERATIONS	NO	N/A	NO	N/A
435200009 SPECIAL ACTIVITY PERMIT	\$45 - \$225	\$ 2,275.00	OPERATIONS	NO	N/A	NO	N/A
435700 GATE/ADMISSION FEE	ADMISSION: \$5 - \$7 BUS: \$20 SEASONAL: \$60 - \$125 ANNUAL PASS: \$90	\$ 91.00	OPERATIONS	NO	N/A	NO	N/A

FY 2022-23 Fee Report

Division	DNCR-Aquariums
Site	Fort Fisher

FY2023 Fee-paid Visitation	363,994
FY2023 Fee-waived Visitation	138,160
FY2023 Total Visitation	502,154
FY2023 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 4,236,524.22	Operations	No	N/A	Yes, there is discussion to raise each admission fee category by 2.00, up to 14.95 for adults	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$1.00 - \$7,000	\$ 182,309.57	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Behind the Scenes Tour-School Program was increased from 7.00 to 9.00, Coastal Conservation: Sea Turtles Eco Adventure was increased from 200.00 to 250.00; Game Nights Untamed was increased from 20.00 to 25.00; Auditorium School Programs increase from 4.00 to 5.00 per student	Yes	One program fee (Ecological Adventures: Baja) has been requested to be increased from 1750.00 to 1995.00; costs for our in-county partners have increased, due to the overall cost, fee needs to be increased.
Rental Revenue	\$500.00 - \$5,000	\$ 87,187.19	Operations	No	N/A	No	Additional items to rent (such as flameless candles, new table décor, sculpture, etc.) are being discussed. These items will fall in the same rental fee range already established, these would just be some up-charges to provide extra income stream.

Division	DNCR-Aquariums
Site	Pine Knoll Shores

FY2023 Fee-paid Visitation	268,349
FY2023 Fee-waived Visitation	144,011
FY2023 Total Visitation	412,360
FY2023 # of Days Open to Visitors	362.5

Half Day Christmas Eve

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	3.00 - 12.95	\$ 2,990,026.74	Operations	No	N/A	Yes, there is discussion to raise each admission fee category by 2.00, up to 14.95 for adults	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	2.00 - 475.00	\$ 190,808.30	Operations	Yes	Many special activities are offered at the aquarium and the fees for a specific activity may increase with prior Dept. approval due to supply costs. Sip and Paint and Family Paint Night was 45.00 and increased to 50.00	No	N/A
Rental Revenue	500.00 - 5,000	\$ 113,196.42	Operations	Yes	Rental fee for 500.00 was increased to 750.00 for specific room; this was to help with the locations profitability without pricing themselves out of the market	No	N/A

Division	DNCR-Aquariums
Site	Roanoke Island

FY2023 Fee-paid Visitation	272,314
FY2023 Fee-waived Visitation	54,095
FY2023 Total Visitation	326,409
FY2023 # of Days Open to Visitors	358

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Admission (3.00 Admission with EBT Card; then children, military, elderly, adults admission prices up to 12.95)	\$3.00 - \$12.95	\$ 3,345,910.04	Operations	No	N/A	Yes, there is discussion to raise each admission fee category by 2.00, up to 14.95 for adults	Expenditure increases in normal day to day operations; therefore, price increase is needed
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$3.00 - \$1,000	\$ 75,949.31	Operations	No	N/A	No	N/A
Rental Revenue	\$500.00 - \$4,000	\$ 28,505.63	Operations	No	N/A	No	N/A

Division	DNCR-Aquariums
Site	Jennette's Pier

FY2023 Fee-paid Visitation	148,266
FY2023 Fee-waived Visitation	20,448
FY2023 Total Visitation	168,714
FY2023 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Admission (1.00 for children and 2.00 for adults to Walk on Pier)	\$1.00 - \$2.00	\$ 198,959.33	Operations	No	N/A	Yes, there is discussion to raise admissions fees in all categories	Expenditure increases in normal day to day operations and need to match market value of admissions at other fishing piers locally.
Pier Daily Fishing Passes, 3 & 7 Day Pier Fishing Passes & Pin Rig Fishing	\$7.00 - \$88.00	\$ 316,851.74	Operations	No	N/A	No	N/A
Special Activities (includes workshops, educational, programs, camps, outreach programs, etc.)	\$10.00 - \$310.00	\$ 95,413.36	Operations	No	N/A	No	N/A
Rental Revenue (Real & Equipment)	\$150.00 - \$4,000	\$ 183,849.59	Operations	No	N/A	No	N/A

FY 2022-23 Fee Report

Division	NC Zoo
Site	

FY2023 Fee-paid Visitation	587,349
FY2023 Fee-waived Visitation	378,914
FY2023 Total Visitation	966,263
FY2023 # of Days Open to Visitors	354

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
435700 - Gate Admission Fees	\$3 - \$25	\$ 7,389,109.56	Zoo operations	Yes	Added a reduced rate "EBT" charge of \$5 per person up to six tickets, effective April 01	Yes	Zoo staff continue to examine potential fees to account for seasonal fluctuations in attendance, to be more consistent with the market, and continue to provide adequate funding for Zoo operations.
435700005 - Midway Receipts	\$3.00	\$ 283,542.78	Zoo operations	Yes	Fee for the AirHike attraction was increased from \$15 to \$18 effective April 01	No	
435700007 - Adm Special Events	\$3.00	\$ 153,846.03	Zoo operations	No		No	
434420001 - Equip Rental - Strollers	\$9 - \$28	\$ 116,072.15	Zoo operations	No		No	
434410 - Rental of Real Property	\$100 - \$500	\$ 8,247.73	Zoo operations	No		No	

FY 2022-23 Fee Report

Division	Historic Sites	FY2023 Fee-paid Visitation	321
Site	Alamance Battleground	FY2023 Fee-walved Visitation	10,075
		FY2023 Total Visitation	10,112
		FY2023 # of Days Open to Visitors	250

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 children, \$2 adults	\$ 370.23	Education, Maintenance, Operations	No		Yes	\$2 children, \$5 adults

Division	Historic Sites	FY2023 Fee-paid Visitation	1,055
Site	Aycock Birthplace	FY2023 Fee-walved Visitation	5,018
		FY2023 Total Visitation	6,073
		FY2023 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$15 - \$350	\$ 150.00	Education, Maintenance, Operations	No		Yes	\$75, \$150 per hour
Admission - Special Event	\$2 - \$5 (ages 5 and up)	\$ 1,795.00	Education, Maintenance, Operations	No		Yes	Christmas event \$2 to \$5
Activity/Tour Fees	\$1 children, \$2 adults	\$ 1,220.59	Education, Maintenance, Operations	No		Yes	\$2 children, \$5 adults

Division	Historic Sites	FY2023 Fee-paid Visitation	1,714
Site	Historic Bath	FY2023 Fee-walved Visitation	21,635
		FY2023 Total Visitation	23,349
		FY2023 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$150 - \$500	\$ 8,025.00	Education, Maintenance, Operations	No		Yes	\$75, \$150 - rent same at \$500
Gate/Admission Fees	\$1 - \$4	\$ 2,190.00	Education, Maintenance, Operations	No		Yes	\$1 - \$5
Activity/Tour Fees	\$2 - \$12	\$ 4,453.60	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2023 Fee-paid Visitation	1,363
Site	Bennett Place	FY2023 Fee-walved Visitation	11,543
		FY2023 Total Visitation	16,853
		FY2023 # of Days Open to Visitors	247

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$3	\$2,656.95	Education, Maintenance, Operations	No	N/A	No	N/A
Admission/Special Event Fees	\$3.00	\$973.18	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites	FY2023 Fee-paid Visitation	1,894
Site	Bentonville Battlefield	FY2023 Fee-walved Visitation	63,570
		FY2023 Total Visitation	65,464
		FY2023 # of Days Open to Visitors	245

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$50 per acre	\$ 32,127.50	Education, Maintenance, Operations	No		Yes	\$75, \$150 site rentals, \$50 per acre
Activity/Tour Fees	\$1 - \$2	\$ 3,035.10	Education, Maintenance, Operations	No		Yes	\$2 children, \$5 adults

Division	Historic Sites	FY2023 Fee-paid Visitation	1,292
Site	Brunswick Town	FY2023 Fee-walved Visitation	45,151
		FY2023 Total Visitation	46,443
		FY2023 # of Days Open to Visitors	261

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$100 - \$1000	\$ 5,769.20	Education, Maintenance, Operations	No		Yes	\$150 - \$1000
Gate/Admission Fees	\$1 - \$2	\$ 1,018.22	Education, Maintenance, Operations	No		Yes	\$2 children, \$5 adults
Admission - Special Event	\$5, \$10	\$ 582.67	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2023 Fee-paid Visitation	596
Site	CHB Museum	FY2023 Fee-walved Visitation	10,977
		FY2023 Total Visitation	11,573
		FY2023 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rentals	\$50-125/hr	\$ 9,905.00	Education, Maintenance, Operations	No	N/A	No	N/A
Tours	\$1-\$2	\$ 943.60	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites	FY2023 Fee-paid Visitation	8,770
Site	CSS Neuse	FY2023 Fee-walved Visitation	259
		FY2023 Total Visitation	9,029
		FY2023 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	Office Rental: \$873.17 per month; Rentals: \$50 - \$200	\$ 12,004.87	Education, Maintenance, Operations	No		No	
Gate/Admission Fees	\$1 - \$5	\$ 16,690.60	Education, Maintenance, Operations	No		No	

Division	Historic Sites	FY2023 Fee-paid Visitation	6,046
Site	Duke Homestead	FY2023 Fee-walved Visitation	12,559
		FY2023 Total Visitation	18,605
		FY2023 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$50 to \$150 per hour	\$1,883.00	Education, Maintenance, Operation	No	N/A	No	N/A
Rental Property- Employee Rent Income	\$515 per month	\$6,180.00	Education, Maintenance, Operation	No	N/A	No	N/A
Activity/Tour Tickets	\$1-2	\$4,006.56	Education, Maintenance, Operation	No	N/A	Yes	Request has been submitted and under review
Admission/Special Event	\$2-15	\$13,316.47	Education, Maintenance, Operation	Yes	\$2 fee for Family Farm Animal Day		

Division	Historic Sites	FY2023 Fee-paid Visitation	5,880
Site	Fort Dobbs	FY2023 Fee-walved Visitation	8,420
		FY2023 Total Visitation	14,300
		FY2023 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Tickets	\$1-\$6	\$ 10,801.61	Education, Maintenance, Operations			no	
Gate/Admissions	\$1.00	\$ 511.01	Education, Maintenance, Operations	no		no	

Division	Historic Sites	FY2023 Fee-paid Visitation	314
Site	Fort Fisher	FY2023 Fee-walved Visitation	917,022
		FY2023 Total Visitation	917,336
		FY2023 # of Days Open to Visitors	249

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$25 - \$750	\$ 24,150.00	Education, Maintenance, Operations	No		Yes	\$250 - \$750
Activity/Tour Fees	\$1 - \$10	\$ 1,291.81	Education, Maintenance, Operations	No		Yes	\$2 - \$15

Division	Historic Sites	FY2023 Fee-paid Visitation	1,492
Site	Historic Halifax	FY2023 Fee-walved Visitation	26,999
		FY2023 Total Visitation	28,491
		FY2023 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Gate/Admission Fees (miscoded, should be Activity/Tour Fees)	\$1 - \$5	\$ 8.00	Education, Maintenance, Operations				

Admission- Special Event (miscoded, donation not a fee)								
Activity/Tour Fees	\$1 - \$5	\$	29.99	Education, Maintenance, Operations	No		Yes	\$2 - \$5

Division	Historic Sites		FY2023 Fee-paid Visitation	328
Site	Horne Creek		FY2023 Fee-waived Visitation	46
			FY2023 Total Visitation	17,806
			FY2023 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1 - \$3	\$31.73	Education, Maintenance, Operations	No	N/A	No	N/A
Rentals	\$150.00	\$150.00	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tours	\$1.00	\$101.37	Education, Maintenance, Operations	No	N/A	No	N/A
Guided Tours	\$2.00	\$416.64	Education, Maintenance, Operations	No	N/A	No	N/A
Special Tour	\$5.00	\$25.00	Education, Maintenance, Operations	No	N/A	No	N/A
Seminars	\$25.00	\$1,250.00	Education, Maintenance, Operations	No	N/A	No	N/A

Division	Historic Sites		FY2023 Fee-paid Visitation	1,688
Site	House in the Horseshoe		FY2023 Fee-waived Visitation	1,306
			FY2023 Total Visitation	28,678
			FY2023 # of Days Open to Visitors	260

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1-\$8	\$	2,045.31	Education, Maintenance, Operations	No	No	

Division	Historic Sites		FY2023 Fee-paid Visitation	3,031
Site	Historic Edenton		FY2023 Fee-waived Visitation	40,477
			FY2023 Total Visitation	43,508
			FY2023 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$25 - \$150 per hour	\$	4,587.50	Education, Maintenance, Operations	No	No	
Gate/Admission Fees	\$1 - \$5	\$	6,083.64	Education, Maintenance, Operations	No	Yes	\$1.50 - \$10

Division	Historic Sites		FY2023 Fee-paid Visitation	31,766
Site	NC Transportation Museum		FY2023 Fee-waived Visitation	6,785
			FY2023 Total Visitation	154,630
			FY2023 # of Days Open to Visitors	310

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Admission	\$0 to \$6.00	\$	187,675.85	Funds used for Site Operations	No	Yes	To help fund the cost of operating the site, we have requested fee increases. Proposed Admission fees - Adults: \$9.00, Senior/Military: \$8.00, Children 3-12: \$7.00 - Proposed Group Fees - Adults: \$8.00, Senior/Military: \$7.00 - Child: \$6.00
Rental	\$25.00 top \$1500.00	\$	30,934.78	Funds used for Site Operations	No	Yes	Plan to increase Rental rates to match prevailing market rental rates.
Turntable Ride / activity fees	\$1.00	\$	11,045.12	Funds used for Site Operations	No	Yes	We have requested to add activity fees for school groups: \$4.00 for teacher or student

Division	State Historic Sites		FY2023 Fee-paid Visitation	1,327
Site	President James K. Polk SHS		FY2023 Fee-waived Visitation	0
			FY2023 Total Visitation	22,369
			FY2023 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$1-\$2	\$	1,964.16	Temp salaries, education, maintenance	No	No	
Rent for on site housing	\$400 a month	\$	54,800	Temp salaries, education, maintenance	No	No	

Division	Historic Sites		FY2023 Fee-paid Visitation	22,796
Site	Reed Gold Mine		FY2023 Fee-waived Visitation	16,292
			FY2023 Total Visitation	39,088
			FY2023 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$.93-15	\$	68,436.99	Temp salaries, education, maintenance	No	N/A	N/A

Division	Historic Sites		FY2023 Fee-paid Visitation	1,660
Site	Somerset Place		FY2023 Fee-waived Visitation	14,009
			FY2023 Total Visitation	15,669
			FY2023 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental of Real Property	\$20 - \$300	\$	315.00	Education, Maintenance, Operations	No	Yes	\$75 - \$150
Activity/Tour Fees	\$1 - \$3	\$	2,901.62	Education, Maintenance, Operations	No	Yes	\$2 - \$5

Division	Historic Sites		FY2023 Fee-paid Visitation	1,099
Site	Town Creek Indian Mound		FY2023 Fee-waived Visitation	18,633
			FY2023 Total Visitation	18,742
			FY2023 # of Days Open to Visitors	253

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fee	\$1-\$4	\$	161.82	Education, Maintenance, Operations	No	N/A	N/A

Division	Historic Sites		FY2023 Fee-paid Visitation	57
Site	Vance Birthplace		FY2023 Fee-waived Visitation	17,454
			FY2023 Total Visitation	17,511
			FY2023 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Division	Historic Sites		FY2023 Fee-paid Visitation	4,243
Site	Thomas Wolfe Memorial		FY2023 Fee-waived Visitation	13,101
			FY2023 Total Visitation	15,251
			FY2023 # of Days Open to Visitors	252

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Guided Tour - Adult	\$5.00	\$	20,605.00	Temp salaries, education, maintenance	No	No	
Guided Tour - Child/Senior	\$2.00	\$	245.24	Temp salaries, education, maintenance	No	No	

Division	NCHS		FY2023 Fee-paid Visitation	3,196
Site	Historic Stagville		FY2023 Fee-waived Visitation	40
			FY2023 Total Visitation	12,684
			FY2023 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Activity/Tour Fees	\$1.00-\$2.00	\$	6,091.12	Operations and maintenance	No	No	
Special Event Admission	\$4.00-\$5.00	\$	271.18	Operations and maintenance	No	No	
Rental of Real Property	\$25.00	\$	25.00	Operations and maintenance	No	No	

Division	Historic Sites		FY2023 Fee-paid Visitation	0
Site	State Capitol		FY2023 Fee-waived Visitation	0
			FY2023 Total Visitation	82,479
			FY2023 # of Days Open to Visitors	254

Fee Description	Fee Amount	Total Amount Collected In FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Rental Income		\$200	Temp salaries, education, maintenance	no		no	

Division	Historic Sites	FY2023 Fee-paid Visitation	80,550
Site	Roanoke Island Festival Park	FY2023 Fee-waived Visitation	1,533
		FY2023 Total Visitation	103,112
		FY2023 # of Days Open to Visitors	207

Fee Description	Fee Amount	Total Amount Collected In FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Gate/Admission Fees	\$6.00 to \$11.00 with 2 and younger free. Seniors & Military \$1.00 off. Promotional coupons and discounts throughout the year and group discounts.	\$ 374,033.26	Operating	No		We evaluate our operating cost vs our income each year and discuss the possibility of increased ticket revenue through the appropriate channels	
Rental of Real Property	\$800 to \$3,000 based on space	\$ 64,855.00	Operating	No		We evaluate our operating cost vs our income each year and discuss the possibility of increased ticket revenue through the appropriate channels	
<small>Note: Rental visitors are counted in fee paid as the individuals attending either the promoter or vendor/individual paid a rental fee for the individuals to attend</small>							
<small>Note: Total Visitation are visitors using our walking/bike paths, walking the grounds and events on our grounds free to the public.</small>							

FY 2022-23 Fee Report

Division	Archives and History
Site	Tryon Palace Historic Sites and Gardens

FY2023 Fee-paid Visitation	45,393
FY2023 Fee-waived Visitation	3,205
FY2023 Fee-waived Visitation	134,910
FY2023 Total Visitation	183,508
FY2023 # of Days Open to Visitors	359

Admissions Tickets
 Admissions Comps School group teachers/chaperones, Preschoolers, Veterans, Foundation annual passes, Media, etc.
 On-Site Non-Ticketed Free public events, fundraising events, private/corporate special events, etc.

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Admissions Revenue	Various: \$3 - \$60	\$ 715,026.53	NC G.S. 121-21.1 Tryon Palace Historic Sites and Gardens Fund is interest-bearing, non-reverting, and "used for repair, renovation, expansion, and maintenance" at Tryon Palace. Fund 2260 supports 12 permanent positions salaries/benefits, building repairs, maintenance contractual services/materials, janitorial supplies, pest control services, admission tickets sales credit card merchant fees.	Yes	Tryon Palace increased fees in the following ticket categories: Garden Adult from \$6 to \$10; Garden Youth from \$3 to \$5; Galleries Adult from \$12 to \$15; Galleries Youth from \$6 to \$8.	No	

FY 2022-23 Fee Report

Division	Archives & History
Site	Battleship North Carolina

FY2023 Fee-paid Visitation	201,292
FY2023 Fee-waived Visitation	12,937
FY2023 Total Visitation	214,229
FY2023 # of Days Open to Visitors	363

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
Adult Admission	\$14.00	\$ 1,569,148.00	Operating	No	N/A	No	N/A
Adult Admission -- Online	\$14.00	\$ 88,494.00	Operating	No	N/A	No	N/A
Adult Admission 12 & Up	\$14.00	\$ 70.00	Operating	No	N/A	No	N/A
Adult Admission from Showboat Tour-- Online	\$14.00	\$ 4,536.00	Operating	No	N/A	No	N/A
Adult Admission from City at Sea Tour-- Online	\$14.00	\$ 2,058.00	Operating	No	N/A	No	N/A
Adult Admission from Topside Tour--Online	\$14.00	\$ 1,890.00	Operating	No	N/A	No	N/A
Adult Admission from Big Bang Tour--Online	\$14.00	\$ 406.00	Operating	No	N/A	No	N/A
Adult Admission Combo Tour -- Online	\$14.00	\$ 1,400.00	Operating	No	N/A	No	N/A
Adult ADA	\$6.00	\$ 1,608.00	Operating	No	N/A	No	N/A
ADA Adult Admission -- Online	\$6.00	\$ 84.00	Operating	No	N/A	No	N/A
Adult Rental	\$6.00	\$ 2,916.00	Operating	No	N/A	No	N/A
Adult TinCan/HNSA	\$6.00	\$ 36.00	Operating	No	N/A	No	N/A
Azalea Festival Fireworks	\$25.00	\$ 2,775.00	Operating	No	N/A	No	N/A
BB Explorer Goes Corporate Additional Participant	\$15.00	\$ 570.00	Operating	No	N/A	No	N/A
Behind the Hatch--Adult	\$15.00	\$ -	Operating	No	N/A	No	N/A
Behind the Hatch--Senior	\$15.00	\$ -	Operating	No	N/A	No	N/A
Behind the Hatch--Group	\$12.50	\$ -	Operating	No	N/A	No	N/A
Behind the Hatch PME	\$10.00	\$ -	Operating	No	N/A	No	N/A
Behind the Hatch--College	\$5.00	\$ -	Operating	No	N/A	No	N/A
Child Admission	\$6.00	\$ 141,312.00	Operating	No	N/A	No	N/A
Child Admission -- Online	\$6.00	\$ 10,146.00	Operating	No	N/A	No	N/A
Child Admission from Showboat Tour--Online	\$6.00	\$ 246.00	Operating	No	N/A	No	N/A
Child Admission from City at Sea Tour -- Online	\$6.00	\$ 216.00	Operating	No	N/A	No	N/A
Child Admission from Topside Tour -- Online	\$6.00	\$ 126.00	Operating	No	N/A	No	N/A
Child Admission from Big Bang Tour -- Online	\$6.00	\$ 6.00	Operating	No	N/A	No	N/A
Child Admission for Combo Tour -- Online	\$6.00	\$ 120.00	Operating	No	N/A	No	N/A
Child ADA	\$3.00	\$ 150.00	Operating	No	N/A	No	N/A
Child Rental	\$3.00	\$ 174.00	Operating	No	N/A	No	N/A
Confined Space Training	\$350.00	\$ 3,500.00	Operating	No	N/A	No	N/A
Confined Space Training	\$500.00	\$ 9,900.00	Operating	Yes	Fee established in 2008 at \$350 was increased to \$500 on 1 Jan 2023 following market analysis.	No	N/A
Dock Rental Fee	\$25.00	\$ -	Operating	No	N/A	No	N/A
Fantail (2 hrs)	\$1,250.00	\$ 2,500.00	Operating	No	N/A	No	N/A
Fantail (3 hrs)	\$1,550.00	\$ 2,550.00	Operating	No	N/A	No	N/A
Fantail (4 hrs)	\$2,000.00	\$ 2,000.00	Operating	No	N/A	No	N/A
Fantail Day Rental	\$1,000.00	\$ -	Operating	No	N/A	No	N/A
Early Morning Fantail Rental	\$400.00	\$ 400.00	Operating	No	N/A	No	N/A
Filming	\$2,000.00	\$ 4,500.00	Operating	No	N/A	No	N/A
Fence Set Up Fee	\$1,000.00	\$ 3,000.00	Operating	No	N/A	No	N/A
Firepower	\$45.00	\$ -	Operating	No	N/A	No	N/A
Gear Shifter STEM Badges	\$25.00	\$ -	Operating	No	N/A	No	N/A
Gear Shifter STEM Nova Badges	\$35.00	\$ -	Operating	No	N/A	No	N/A
Group Adult Admission	\$10.00	\$ 12,500.00	Operating	No	N/A	No	N/A
Group Adult Admission	\$10.00	\$ 47,120.00	Operating	No	N/A	No	N/A
Group Child Admission	\$5.00	\$ 3,075.00	Operating	No	N/A	No	N/A
Group Child Admission	\$5.00	\$ 6,835.00	Operating	No	N/A	No	N/A
Hidden Battleship	\$60.00	\$ 11,760.00	Operating	No	N/A	No	N/A
Meet the MARDET	\$5.00	\$ 728.00	Operating	No	N/A	No	N/A
Mess Decks Rental	\$450.00	\$ -	Operating	No	N/A	No	N/A
Military Admission	\$10.00	\$ 182,340.00	Operating	No	N/A	No	N/A
Military Admission -- Online	\$10.00	\$ 7,050.00	Operating	No	N/A	No	N/A
Military Admission w/ID -- Online	\$10.00	\$ 170.00	Operating	No	N/A	No	N/A
Military Dependents Admission	\$10.00	\$ 10,110.00	Operating	No	N/A	No	N/A
Military Admission from Showboat Tour-- Online	\$10.00	\$ 450.00	Operating	No	N/A	No	N/A
Military Admission from City at Sea Tour-- Online	\$10.00	\$ 40.00	Operating	No	N/A	No	N/A
Military Admission from Topside Tour-- Online	\$10.00	\$ 320.00	Operating	No	N/A	No	N/A
Military Admission from Big Bang Tour-- Online	\$10.00	\$ -	Operating	No	N/A	No	N/A
Museum Education Program	\$100.00	\$ 100.00	Operating	No	N/A	No	N/A
Paranormal Group	\$750.00	\$ 3,000.00	Operating	No	N/A	No	N/A
Paranormal Group Additional Participant	\$75.00	\$ 75.00	Operating	No	N/A	No	N/A
Paranormal Group Investigation	\$1,000.00	\$ 13,750.00	Operating	Yes	Fee established in 2008 at \$750 was increased to \$1000 on 1 January 2023 following market analysis.	No	N/A
Paranormal Additional Participant	\$75.00	\$ 2,575.00	Operating	No	N/A	No	N/A
Paranormal Special Ticketed Event	\$1,500.00	\$ 8,000.00	Operating	Yes	Fee established in 2008 at \$750 was increased to \$1000 on 1 January 2023 following market analysis.	No	N/A
Paranormal Off Tour-Route Rate	\$50.00	\$ 4,150.00	Operating	Yes	New Fee created for a higher level of touring (off the tour route) and guest safety on 1 January 2023.	No	N/A
Paranormal Investigation -- Public	\$1,000.00	\$ 3,000.00	Operating	No	N/A	No	N/A
Park (Fireworks)	\$500.00	\$ -	Operating	No	N/A	No	N/A
Park Evening Event	\$350.00	\$ 3,500.00	Operating	No	N/A	No	N/A
Park Rental	\$200.00	\$ 200.00	Operating	No	N/A	No	N/A
Park Day Rental	\$200.00	\$ 200.00	Operating	No	N/A	No	N/A
Park Fence Set Up Fee	\$1,000.00	\$ 3,000.00	Operating	No	N/A	No	N/A
Parking Lot Rental	\$500.00	\$ -	Operating	No	N/A	No	N/A
Power Plant	\$65.00	\$ -	Operating	No	N/A	No	N/A
PME Additional Participant	\$15.00	\$ 855.00	Operating	No	N/A	No	N/A
Restoration Fee	\$25.00	\$ 1,975.00	Operating	No	N/A	No	N/A
Rental Restoration Fee	\$50.00	\$ 200.00	Operating	No	N/A	No	N/A
School (7-12)	\$6.00	\$ 22,290.00	Operating	No	N/A	No	N/A
School (K-6)	\$3.00	\$ 10,110.00	Operating	No	N/A	No	N/A
Ship Speak Participant	\$5.00	\$ -	Operating	No	N/A	No	N/A
Ship Speak Participant Discount	\$2.00	\$ -	Operating	No	N/A	No	N/A

Senior Admission	\$10.00	\$	182,670.00	Operating	No	N/A	No	N/A
Senior Admission -- Online	\$10.00	\$	6,810.00	Operating	No	N/A	No	N/A
Senior Admission from Showboat Tour-- Online	\$10.00	\$	440.00	Operating	No	N/A	No	N/A
Senior Admission from City at Sea Tour-- Online	\$10.00	\$	50.00	Operating	No	N/A	No	N/A
Senior Admission from Topside Tour--Online	\$10.00	\$	320.00	Operating	No	N/A	No	N/A
Senior Admission from Big Bang Tour--Online	\$10.00	\$	10.00	Operating	No	N/A	No	N/A
Sen/Military Participant Combo Tour	\$10.00	\$	370.00	Operating	No	N/A	No	N/A
Special Military Training	\$750.00	\$	7,500.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$50.00	\$	350.00	Operating	No	N/A	No	N/A
Staff Fee Rentals	\$100.00	\$	300.00	Operating	No	N/A	No	N/A
Tincan Sailor/HNSA Admission	\$6.00	\$	6.00	Operating	No	N/A	No	N/A
Tour Operator Adult	\$9.50	\$	4,750.50	Operating	No	N/A	No	N/A
Tour Operator Child	\$5.00	\$	-	Operating	No	N/A	No	N/A
Tour Operator Student (7-12)	\$5.00	\$	2,205.00	Operating	No	N/A	No	N/A
Tour Operator Student (K-6)	\$2.50	\$	1,917.50	Operating	No	N/A	No	N/A
Wardroom evening (2 hrs)	\$450.00	\$	900.00	Operating	No	N/A	No	N/A
Wardroom evening (3 hrs)	\$550.00	\$	-	Operating	No	N/A	No	N/A
Wardroom evening (4 hrs)	\$650.00	\$	-	Operating	No	N/A	No	N/A
Wardroom full day rental	\$450.00	\$	-	Operating	No	N/A	No	N/A
Ward Room Full Day Rental	\$300.00	\$	1,500.00	Operating	No	N/A	No	N/A
Wardroom Lunch	\$325.00	\$	1,925.00	Operating	No	N/A	No	N/A
Ward Room Rental (Multiple Day)	\$350.00	\$	1,400.00	Operating	No	N/A	No	N/A

FY 2022-23 Fee Report

Division	Museum of History
Site	All Sites

FY2023 Fee-paid Visitation	0
FY2023 Fee-waived Visitation	0
FY2023 Total Visitation	711,796
FY2023 # of Days Open to Visitors	360

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR site. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

FY 2022-23 Fee Report

Division	Museum of Art
Site	All Sites

FY2023 Fee-paid Visitation	0
FY2023 Fee-waived Visitation	0
FY2023 Total Visitation	1,061,797
FY2023 # of Days Open to Visitors	255

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR site. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.

FY 2022-23 Fee Report

Division	NCMNS
Site	All Sites

FY2023 Fee-paid Visitation	0
FY2023 Fee-waived Visitation	0
FY2023 Total Visitation	857,910
FY2023 # of Days Open to Visitors	308

Fee Description	Fee Amount	Total Amount Collected in FY2023	Use of Funds	Was Fee Changed during FY2023?	If yes, Explanation of Change	Are there Plans to change in FY2024?	If yes, Explanation of Planned Change
N/A							

Note: No fees are charged by the DNCR site. Any fees charged are collected by the nonprofit support group who sponsors the programs, exhibits, and events.